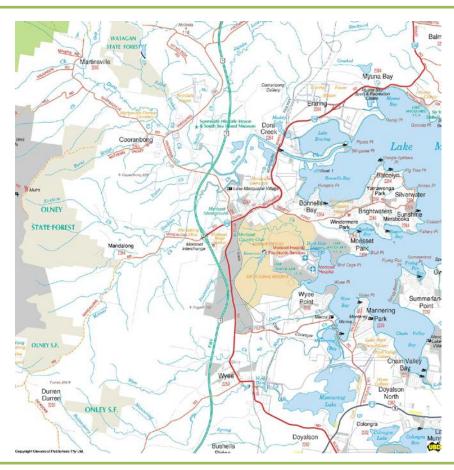


Morisset Contributions Catchment Development Contribution, Traffic and Transport Study

Volume 2: Appendix C

Intersection and Roads Templates

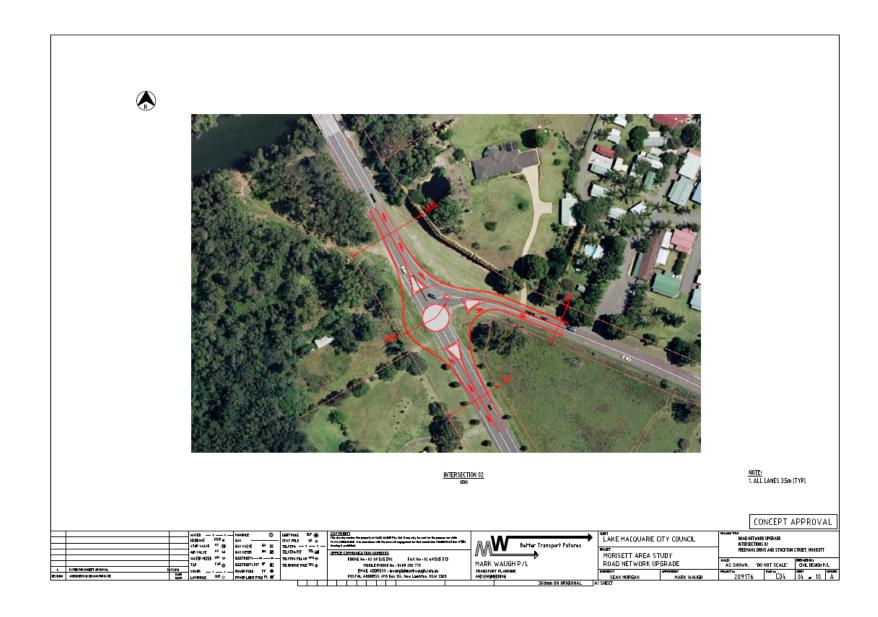
June 2012



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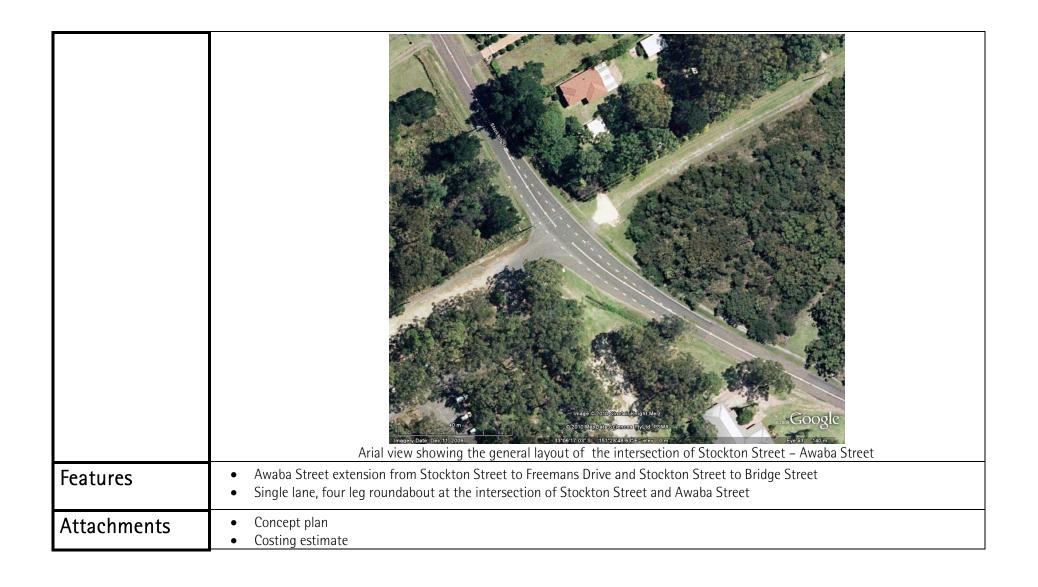
Plan	Morisset Contributions Catchment CONCEPT ONLY	
Project M02, NCVPA19	Upgrade of Intersection of Freemans Drive and Stockton Street to Roundabout Control	
Sub-Catchment	Cooranbong, Morisset	
Description	Construction of 1 lane roundabout to suit collector road standard. Required to accommodate Cooranbong and Morisse	t traffic flows.
Site Layout	Google States on States and State	
Features	 Single Lane, three leg Roundabout Off road cycle path Freemans Drive to Stockton Road (Cooranbong to Morisset TC Route) 	
Attachments	 Costing estimate Concept Plan 	

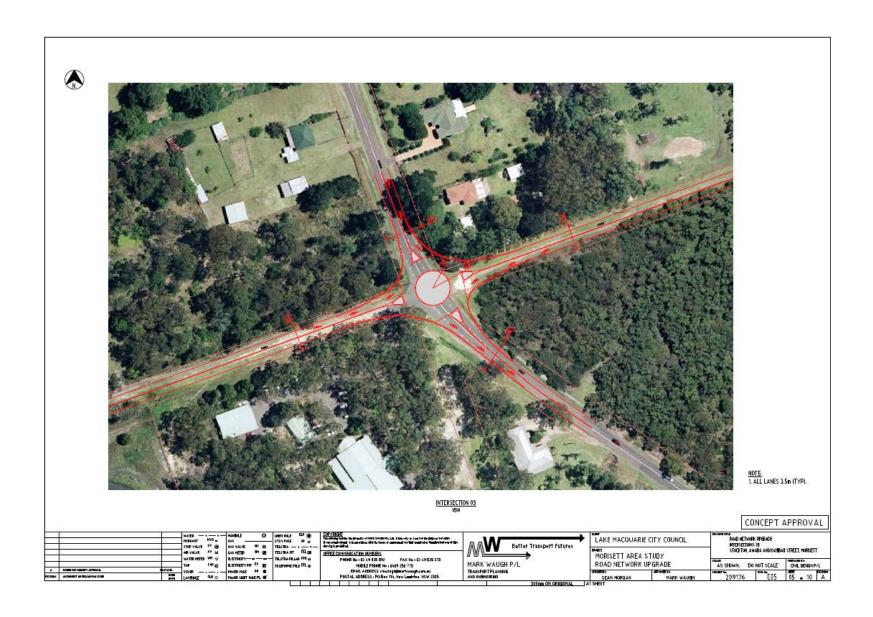


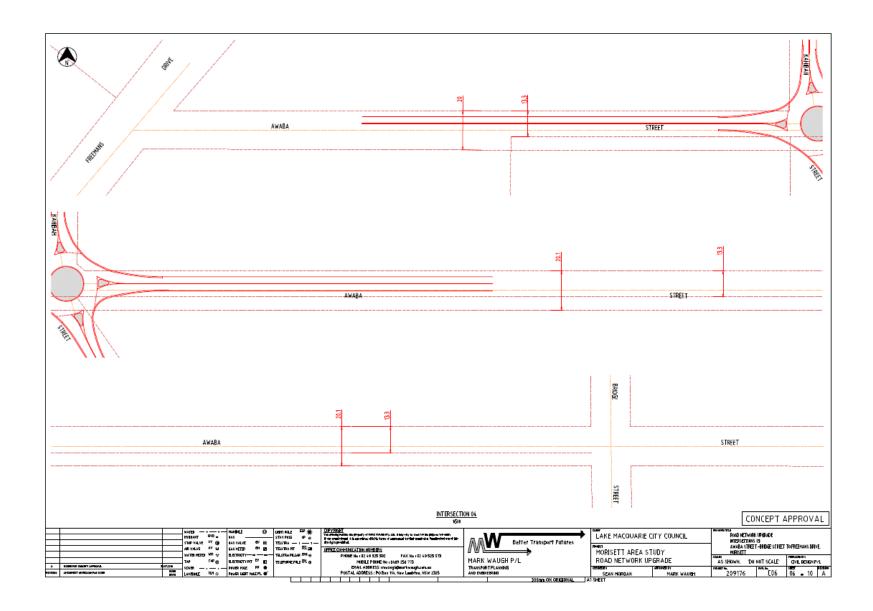
CONCEPT ESTIMATE OF PROPOSED WORKS			
PROJECT: FREEMANS DRIVE/STOCKTON STREET, MORISSET	1	Total =	\$863,723.08
SECTION 02:INTERSECTION OF FREEMANS DRIVE AND STOCKTON STREET	AREA = COST/m2 =	2700m2 \$320	
Description	Unit	Rate	Amount
Fees Consultants & Other			
			\$47,500
Establishment/Site Costs			
			\$26,387
Survey & Setout Costs			
			\$3,000
Clearing			
			\$13,290
Excavation			
			\$45,861
Trench Excavation & Backfill			
			\$26,341
Remove Spoil			
·			\$55,301
Supply Rcp And Bends			
			\$20,799
Lay And Joint R.C.P. And Bends			
			\$28,554
Sub Soil Drains			
			\$21,537
Environmental Protectection			
			\$9,698
Headwalls			
			\$1,625
Stormwater Pits			
			\$23,474
Kerb And Gutter			
			\$20,220
Footpaths			
			\$24,973
Medians			
			\$5,751
Roundabouts			A
l			\$21,076

Road Sub Bases	
	\$61,232
Road Bases	
Nodu Bases	\$54,836
	ψο 1,000
Bitumen Seal	
	\$4,710
Asphaltic Concrete Surfaces	
Asphanic Concrete Surfaces	\$117,750
	ψ111,730
Pedestrian Crossings And Refuges	
	\$9,000
C44 C:	
Street Signage	\$3,600
	\$3,000
Pavement/Line Marking	
•	\$3,196
Landscaping	1640,000
	\$10,000
Public Utilities	
	\$40,000
Supervision	
	\$11,250
Wet Weather Delays	
Troc Frounds Bolayo	\$17,500
	<u> </u>
Acquisitions	
	\$20,000
Sub Total	
oub rotal	\$748,460
	7. 10, 100
Design Development Allowance	
	\$74,846
Company of the Compan	
Construction Contingency	\$40,417
	Ψ40,41 1

Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M03	Stockton Street – Kahibah Street – Awaba Street	
Sub-Catchment	Morisset	
Description	T intersection with Stockton Road the major road.	
Site Layout	View south along Stockton Street showing the intersection with Awaba Street	







CONCEPT ESTIMATE OF PROPOSED	WORKS		
	_	Total =	\$818,867.46
PROJECT: AWABA STREET, MORISSET SECTION 03:INTERSECTION OF AWABA STREET	ADEA	22042	
AND KAHIBAH STREET.	AREA = COST/m2 =	2281m2 = \$359	
Description	Unit	Rate	Amount
Fees Consultants & Other			
			\$47,500
Establishment/Site Costs			
Establishment/Site Costs			\$24,538
Survey & Setout Costs			#2.000
			\$3,000
Clearing			
			\$26,800
Excavation			
- AND THE STATE OF			\$42,104
Trench Excavation & Backfill			\$26.341
			φ20,041
Remove Spoil			
			\$51,615
Supply Rcp And Bends			
Supply Kop And Bends			\$19,808
Lay And Joint R.C.P. And Bends			¢00 000
			\$26,206
Sub Soil Drains			
			\$18,282
Environmental Protectection			
Elivionimental i lotestestish			\$9,698
Headwalls			\$3,250
			\$0,250
Stormwater Pits			
			\$20,609
Kerb And Gutter			
			\$21,900
Footpaths			\$26,734
			V20,104
Medians			
			\$4,095
Roundabouts			
-			\$11,286
David Out David			
Road Sub Bases			\$51,729
			451,725
Road Bases			
			\$44,707
Bitumen Seal			
Distance Octor			\$3,840

Asphaltic Concrete Surfaces	
	\$96,000
Pedestrian Crossings And Refuges	
	\$12,000
	<u> </u>
Street Signage	
	\$4,800
Pavement/Line Marking	
•	\$4,253
Landasanina	
Landscaping	\$15,000
	\$10,000
Public Utilities	
	\$50,000
Cumanulaian	
Supervision	
	\$9,375
et Weather Delays	
	\$14,000
	·
cquisitions	\$20,000
	\$20,000
ıb Total	
	\$709,470
asim Baralamant Allamana	
esign Development Allowance	\$70,947
	\$10,541
onstruction Contingency	
	\$38,451

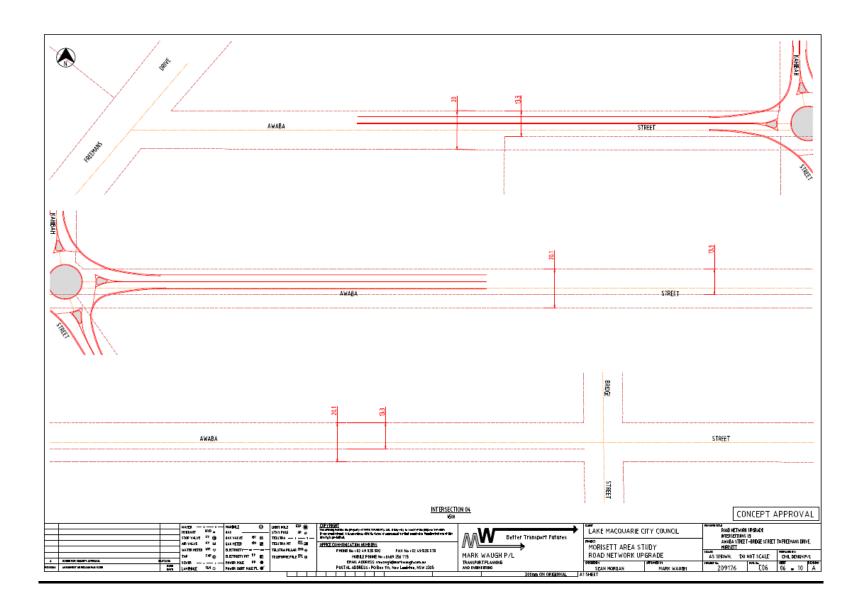
CONCEPT ESTIMATE OF PROPOSED	WORKS
CONCENTECTIMATE OF TROPOSED	Total = \$663,411.28
PROJECT: AWABA STREET, MORISSET	
SECTION 04:AWABA STREET, FREEMANS DRIVE TO KAHIBAH STREET.	LENGTH = 227 COST/m = \$2,923
Description	Unit Rate Amount
Fees Consultants & Other	
	\$29,000
Establishment/Site Costs	
Establishinent/Site Costs	\$18,992
	. ,
Survey & Setout Costs	¢2.000
	\$3,000
Clearing	
	\$28,500
Excavation	
Excavation	\$49,500
Trench Excavation & Backfill	1017.054
	\$17,951
Remove Spoil	
	\$52,633
Cumply Dan And Danda	
Supply Rcp And Bends	\$14,517
	\$14,017
Lay And Joint R.C.P. And Bends	
	\$19,672
Sub Soil Drains	
oub con brains	\$11,370
	. ,
Environmental Protectection	100 400
	\$9,498
Stormwater Pits	
	\$26,338
Kerb And Gutter	
Neib Alia Gatter	\$27,600
Footpaths	¢45.044
	\$15,041
Road Sub Bases	
	\$61,799
Road Bases	
TOUR DUODS	\$52,833
Bitumen Seal	\$4,538
	94,036
Asphaltic Concrete Surfaces	
	\$56,725
Street Signage	
on our organization	\$2,400
	- ,
Pavement/Line Marking	¢0.700
	\$2,728
Landscaping	
	\$15,000
Public Htilities	
Public Utilities	\$35,000

Supervision	
	\$9,375
Wet Weather Delays	
riot riotalioi bolayo	

	\$10,500
	·
Sub Total	\$574,509
I	\$574,509
Design Development Allowance	
	\$57,451
Construction Contingency	
	\$31,451

Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M04	Bridge Street – Awaba Street	
Sub-Catchment	Morisset	
Description	A cross road intersection with Bridge Street the major road.	
Site Layout	View west along Awaba Street showing the cross intersection with Bridge Street	

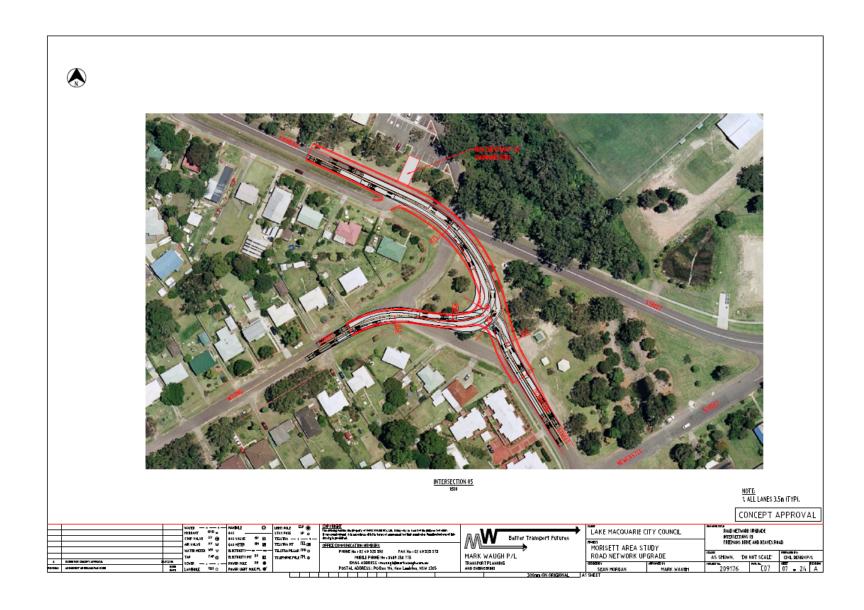




CONCEPT ESTIMATE OF PROPOSED	WORKS	
PROJECT: AWABA STREET, MORISSET	Total = \$1,682	,388.48
SECTION 04:AWABA STREET, KAHIBAH STREET TO	LENGTH = 596	
BRIDGE STREET. Description	COST/m = \$2,823 Unit Rate Amo	ount
Fees Consultants & Other	\$48.000	
	\$48,000	
Establishment/Site Costs	\$26.387	
	<u> </u>	
Survey & Setout Costs	\$6,000	
Clearing		
Clearing	\$64,250	
Excavation		
EACHT WHO!!	\$139,920)
Trench Excavation & Backfill		
	\$43,604	
Remove Spoil		
	\$174,199	9
Supply Rcp And Bends		
	\$34,963	
Lay And Joint R.C.P. And Bends	10.00	
	\$47,113	
Sub Soil Drains	\$30,052	
	\$30,052	
Environmental Protectection	\$25,994	
	420,004	
Stormwater Pits	\$63,800	
Kort And Cortico	<u></u>	
Kerb And Gutter	\$72,000	
Footpaths		
	\$40,714	
Road Sub Bases		
	\$164,736	3
Road Bases		
	\$141,409	9
Bitumen Seal	L.	
	\$12,146	
Asphaltic Concrete Surfaces		
	\$151,825	
Street Signage	100	
	\$2.400	

Pavement/Line Marking	
	\$7,204
Landscaping	
	\$45,000
Public Utilities	
	\$75,000
Supervision	
•	\$18,750
Wet Weather Delays	
•	\$21,000
Sub Total	
	\$1,456,468
Design Development Allowance	
	\$145,647
Construction Contingency	
	\$80,274

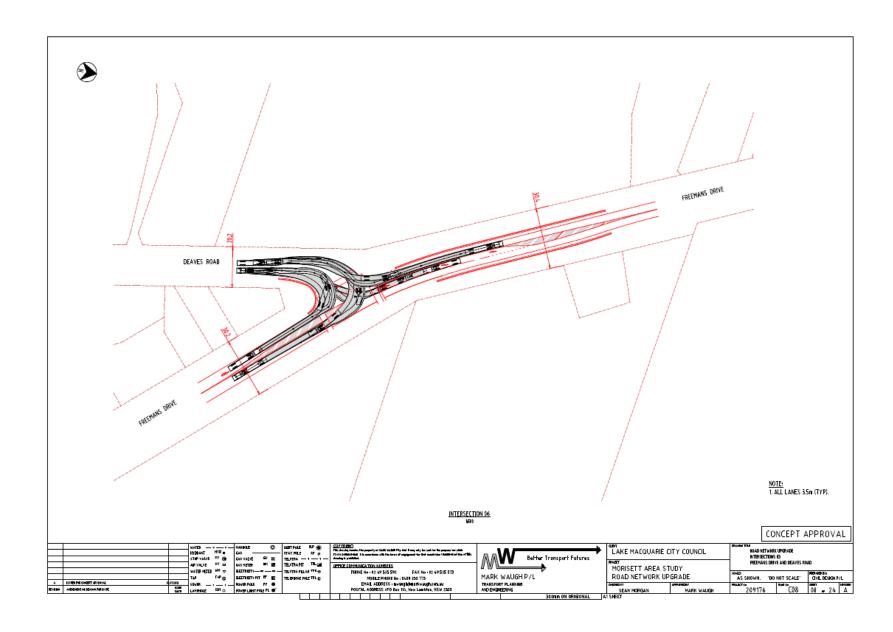
Plan	Morisset Contributions Catchment CONCEPT ON	LY
Project M05	Kahibah Street – Doyalson Street – Wyong Street	
Sub-Catchment	Morisset	
Description	Currently a staggered intersection with Kahibah Street and Wyong Street producing a T intersection with Kahibah Street being main road. Wyong and Doyalson Street producing a T intersection with Wyong Street the major road	g the
Site Layout	Arial view showing the general layout of the intersections of Kahibah Street and Wyong Street and Wyong Street and Doyn Street	ralson
Features	 Realignment of Wyong Street to form a Stem of a T intersection with Doyalson Street and Kahibah Street. Realignment of Kahibah Street to form a Stem of a T intersection with Wyong Street and Doyalson Street Closure of Kahibah Street between Wyong Street and Newcastle Street 	
Attachments	 Concept plan Costing Estimate 	



CONCEPT ESTIMATE OF PROPOSED	WOR	KS	
DDO IFCT, Kakihak Chroek/Davelage/M/vener MODICCET	1	Total =	\$913,137.19
PROJECT: Kahibah Street/Doyalson/Wyong, MORISSET SECTION 05:INTERSECTION OF KAHIBAH STREET - WYONG STREE	T ADEA -	2500	
AND DOYALSON STREET		2 = \$365	
Description	Unit		Amount
Fees Consultants & Other			
			\$47,500
Establishment/Site Costs			
			\$26,387
Survey & Setout Costs			
Survey & Selout Costs			\$3,000
			40,000
Clearing			
			\$15,650
Excavation			¢45.064
			\$45,261
Trench Excavation & Backfill			
Trenen Excuration a Buckini			\$26,341
			, = -,
Remove Spoil			
			\$55,301
Supply Rcp And Bends			\$32,277
			\$3Z,Z11
Lay And Joint R.C.P. And Bends			
			\$44,581
Sub Soil Drains			
			\$21,537
Environmental Protectection			
Environmental Protectection			\$9,698
			+0,000
Headwalls			
			\$1,625
Stormwater Pits			¢22.474
			\$23,474
Kerb And Gutter			
			\$34,800
Footpaths			
			\$24,306
Drivowov			
Driveway			\$4,087
			ψ-1,001
Roundabouts			
			\$0

\$56,696
\$58,212
, , , , , , , , , , , , , , , , , , ,
\$5,000
\$125,000
V.12 0,000
\$0
\$3,600
ψ3,000
\$3,196
\$15,000
\$13,000
\$40,000
¢44.250
\$11,250
\$17,500
l# 40,000
\$40,000
\$791,280
, · · · · · · · · · · · · · · · · · · ·
\$79,128
\$42,729

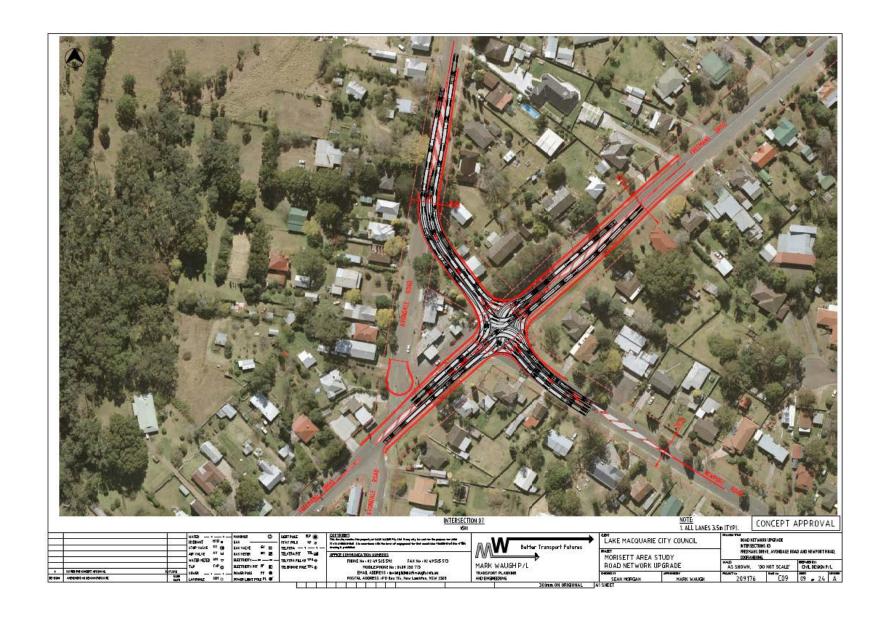
Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M06, NCVPA18	Upgrade of Intersection of Freemans Drive and Deaves Road to include a dedicated right hand turn bay	
Sub-Catchment	Cooranbong	
Description	Construction of a right hand turn bay for the south bound direction on Freemans Drive. Required to accommodate Co	ooranbong traffic flows.
Site Layout	Arial view showing the layout of the intersection of Freemans Drive and Deaves	s Road
Features	New signalised intersection.Off road cycle path Freemans Drive (Cooranbong to Morisset TC Route)	
Attachments	 Concept Estimate Concept Plan 	



CONCEPT ESTIMATE OF PROPOS	SED WORK	(S	
		Total = \$311,748.3	30
PROJECT: Freeman Drive - Deaves Road , MORISSET		10tai - \$511,140.	50
SECTION 06:INTERSECTION OF Freemans Drive	AREA (m^2) =	350	
AND Deaves Road	COST/m2 =	890.709	
Description	Unit	Rate Amount	
Fees Consultants & Other		1040.000	
		\$10,000	
Establishment/Site Costs			
		\$1,600	
Survey & Setout Costs		lea 000	
		\$3,000	
Clearing			
-		\$0	
Excavation		leo.	
		\$0	
Trench Excavation & Backfill			
		\$0	
Remove Spoil		leo.	
		\$0	
Supply Rcp And Bends			
,		\$0	
	<u> </u>		
Lay And Joint R.C.P. And Bends		\$0	
		\$ 0	
Sub Soil Drains			
		\$0	
		·	
Environmental Protectection		leo	
		\$0	
Headwalls			
		\$0	
04			
Stormwater Pits		\$0	
		Φυ	
Kerb And Gutter			
		\$12,000	
Parturally a			
Footpaths		\$0	
		Ψ	
Medians			
		\$0	
Roundabouts		lec.	
I		\$0	

Road Sub Bases	
	\$0
Road Bases	leo
	\$0
Bitumen Seal	
Entanton Coal	\$0
	<u> </u>
Asphaltic Concrete Surfaces	
	\$0
Pedestrian Crossings And Refuges	l é o
	\$0
Street Signage	
etrost eignage	\$1,800
	. ,
Pavement/Line Marking	
	\$2,496
Landscaping	leo
	\$0
Public Utilities	
T don't Calling	\$0
	<u> </u>
Supervision	
	\$2,250
W (1) (1 - 5 - 1	
Wet Weather Delays	\$7,000
	\$7,000
Acquisitions	
····	\$0
Installation	
	\$230,000
Sub Total	
	\$270,146
Design Development Allowance	
Design Development Anowance	\$27,015
	Ψ21,013
Construction Contingency	
	\$14,588

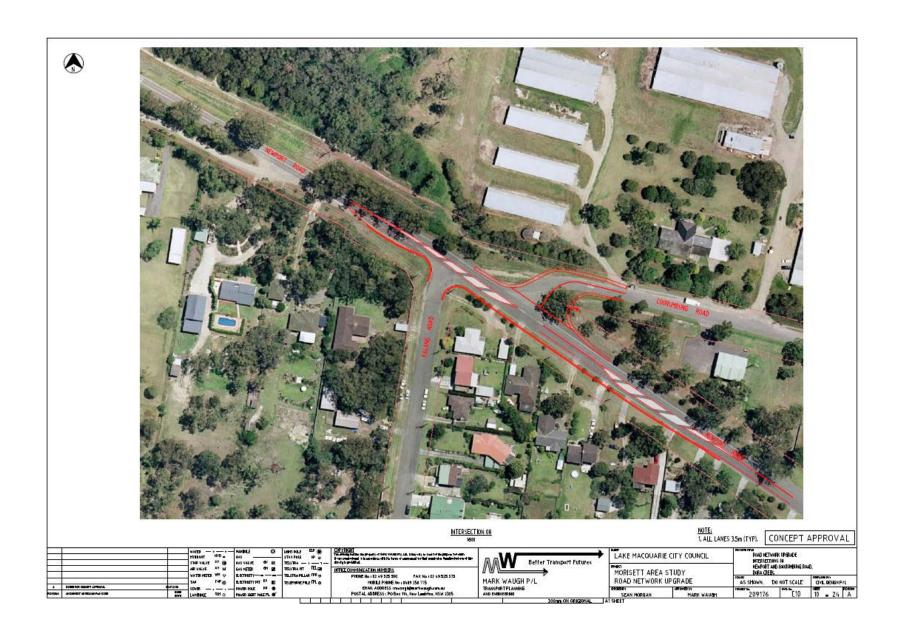
Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M07, NCVPA14	Proposed re-alignment and new signalised Intersection of Freemans Drive Avondale Road and Newport Road	
Sub-Catchment	Cooranbong	
Description	Construction of a signalised four way intersection, with dedicated right hand turning lanes on all of the approach Avondale Road to make a four way intersection.	ch roads. Re-alignment of
Site Layout	Arial view showing the layout of the intersection of Freemans Drive with Avondale Road and	Newport Road
Features	 Signalised four way intersection Re-alignment of Avondale Road Off road cycle path Freemans Drive and Newport Road (Cooranbong to Morisset TC Route) 	
Attachments	Concept EstimateConcept Plan	



CONCEPT ESTIMATE OF PROPOSE	D WOF	RKS	
		Total =	\$1,709,335.29
PROJECT: Freeman Drive - Avondale Road , MORISSET			
SECTION 07:INTERSECTION OF Freemans Drive - Newport Road AND Avondale Road	AREA (m^2 COST/m2 =		
Description	Unit		Amount
Fees Consultants & Other			
			\$10,000
Establishment/Site Costs			
			\$22,187
			•
Survey & Setout Costs			\$3,000
			ψ0,000
Clearing			laan see
			\$27,500
Excavation			
			\$68,064
Trench Excavation & Backfill			
Trench Excavation & Backilli			\$111,755
			4 ,
Remove Spoil			M07.400
			\$67,429
Supply Rcp And Bends			
			\$41,597
Lay And Joint R.C.P. And Bends			
Lay And Joint N.C.F. And Bends			\$57,108
			·
Sub Soil Drains			1¢20,025
			\$20,035
Environmental Protectection			
			\$7,843
Headwalls			
riouditallo			\$1,219
Stormwater Pits			\$32,623
			Ψ32,023
Kerb And Gutter			
			\$48,000
Footpaths			
			\$45,090
Medians			\$0
			Ψ
Roundabouts			

	\$0
Road Sub Bases	
Road Sub Bases	\$102,053
	. ,
Road Bases	\$104,782
	\$104,762
Bitumen Seal	
	\$9,000
Asphaltic Concrete Surfaces	
	\$275,000
Pedestrian Crossings And Refuges	
· · · · · · · · · · · · · · · · · · ·	\$0
Street Signage	·
Street Signage	\$1,800
	. ,
Pavement/Line Marking	\$6,391
	φ0,351
Landscaping	1
	\$20,000
Public Utilities	
	\$40,000
Supervision	
	\$11,250
Wet Weather Delays	
Trock from Dolayo	\$17,500
A	
Acquisitions	\$80,000
Installation	
Sub Total	\$250,000
our rout	\$1,481,226
D	
Design Development Allowance	\$148,123
	ψ170,120
Construction Contingency	1670.000
	\$79,986

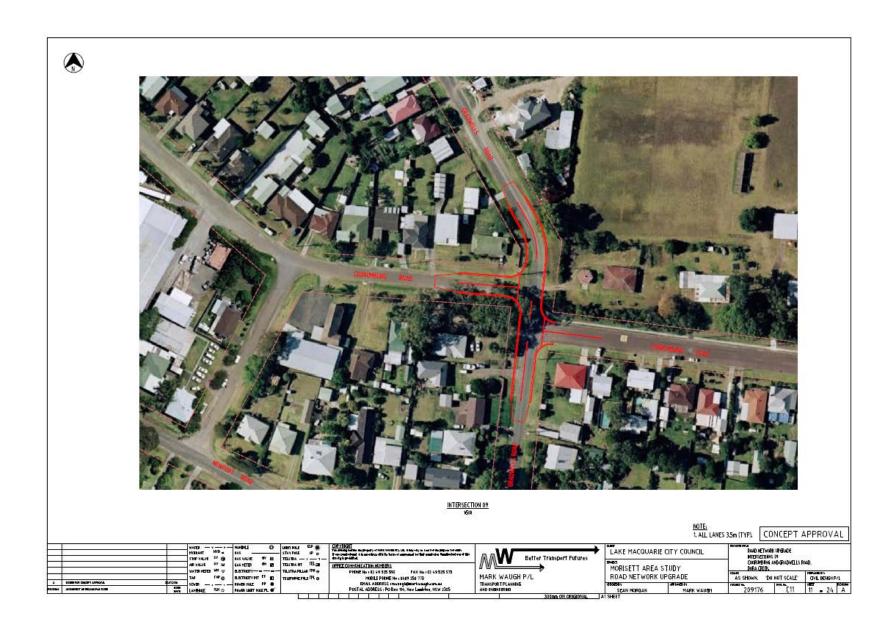
Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M08	Newport Road – Coorumbung Road	
Sub-Catchment	Cooranbong	
Description	A complex T- intersection with Newport Road being the major through road.	
Site Layout	Arial view of the intersection of Newport Road and Coorumbung Ro	pad
Features	T intersection CHR, with Newport Road the major through road	
Attachments	Concept PlanConcept Estimate	



CONCEPT ESTIMATE OF PROPOSED WORKS			
PROJECT: Coorumbung Road , MORISSET	1	Total =	\$679,269.33
SECTION 08:INTERSECTION OF Coorumbung Road	AREA (m^2) =		
AND Newport Road Description	COST/m2 =	194.0769518 Rate	Amount
Fees Consultants & Other	Onit	Rate	Amount
rees consultants & other			\$47,500
Establishment/Site Costs			600.760
			\$23,762
Survey & Setout Costs			
			\$3,000
			,
Clearing			040.500
			\$18,500
Excavation			
LACAVATION			\$23,261
			+
Trench Excavation & Backfill			
			\$18,085
Pamaya Chail			
Remove Spoil			\$27,651
			Ψ21,001
Supply Rcp And Bends			
			\$21,957
Lay And Joint R.C.P. And Bends			\$30,949
			\$30,545
Sub Soil Drains			
			\$7,513
Environmental Protectection			φ7.0.40
			\$7,843
Headwalls			
			\$813
Stormwater Pits			047.744
			\$17,744
Kerb And Gutter			
TOTAL OUTE			\$15,000
Footpaths			
			\$0
Medians			
Wiculaiis			\$0
			Ψ-0
Roundabouts			
			\$0

Road Sub Bases	<u>_</u>
	\$22,678
Road Bases	
Road Bases	\$23,285
	Ψ23,203
Bitumen Seal	
	\$2,000
	·
Asphaltic Concrete Surfaces	0475.000
	\$175,000
Pedestrian Crossings And Refuges	
- cuosimin crossinger in a resultation	\$0
	<u>-</u>
Street Signage	
	\$1,800
Pavement/Line Marking	
Favenieno Line Marking	\$1,532
	ψ1,00 <u>2</u>
Landscaping	
· -	\$10,000
	·
Public Utilities	l¢40,000
	\$40,000
Supervision	
	\$11,250
	ļ · · · ·
Wet Weather Delays	
	\$17,500
Acquisitions	
Acquisitions	\$20,000
Instalation	 \(\pu_0,000
	\$0
Sub Total	
	\$588,622
Design Development Allowance	
Design Development Allowance	\$58,862
	Ψ30,002
Construction Contingency	
	\$31,786

Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M09	Coorumbung Road – Gradwells Road	
Sub-Catchment	Cooranbong	
Description	A complex 4- way intersection.	
Site Layout	Arial view of the intersection of Gradwells Road and Coorumbung Road	ad
Features	Removal of the Stop signs on Gradwells Road. Gradwells Road becomes the major through road	
Attachments	Concept PlanConcept Estimate	



CONCEPT ESTIMATE OF PROPOSED WORKS			
CONCEPT ESTIMATE OF PR	OPOSED W	ORKS	
		Total =	\$457,918.22
PROJECT: Coorumbung Road , MORISSET			
SECTION 09:INTERSECTION OF Coorumbung Road	AREA (m^2) = '	1400	
AND Gradwells Road	COST/m2 =	327.0844411	
Description	Unit	Rate	Amount
Fees Consultants & Other			
			\$47,500
Establishment/Site Costs			
			\$16,367
			,
Survey & Setout Costs			
			\$3,000
Clearing			lan and
			\$9,050
P4:			
Excavation			040.004
			\$16,961
Trench Excavation & Backfill			
Trench Excavation & Backilli			\$18,085
			\$10,000
Remove Spoil			
itemove opon			\$18,434
			ψ10,404
Supply Rcp And Bends			
			\$12,479
			. ,
Lay And Joint R.C.P. And Bends			
			\$17,133
Sub Soil Drains			
			\$7,513
Environmental Protectection			0.7.0.40
			\$7,843
Headwalls			
neadwalls			\$813
			ψ013
Stormwater Pits			
2.5			\$17,744
			,
Kerb And Gutter			
			\$13,800
Footpaths			
			\$0
Medians			lan.
			\$0
D			
Roundabouts			60
			\$0

Road Sub Bases	
	\$11,339
Road Bases	044.040
	\$11,642
Bitumen Seal	
Bituilleii Seai	\$1,000
	ψ1,000
Asphaltic Concrete Surfaces	
	\$70,000
Pedestrian Crossings And Refuges	100
	\$0
Street Signage	
Street Signage	\$1,800
	Ψ1,000
Pavement/Line Marking	
•	\$558
Landscaping	
	\$5,000
Public Utilities	
Public Offities	\$40,000
	ψ40,000
Supervision	
	\$11,250
Wet Weather Delays	
	\$17,500
A : - : 4:	
Acquisitions	\$20,000
Installation	\$20,000
moundi	\$0
Sub Total	1
	\$396,810
Design Development Allowance	
	\$39,681
0	
Construction Contingency	¢24_420
	\$21,428

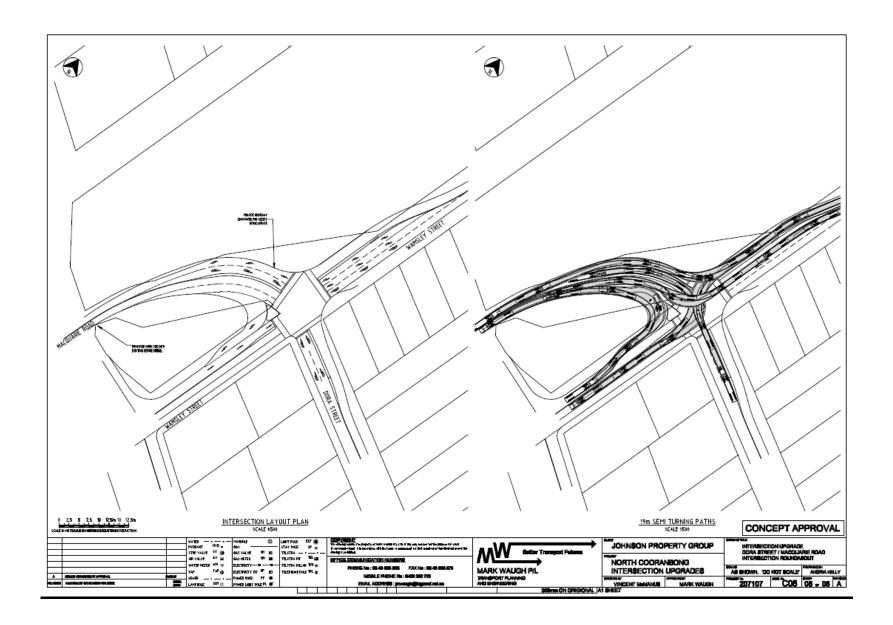
Plan	Morisset Contributions Catchment CONCEPT ONLY
Project M10	Newport Road – Gradwells Road
Sub-Catchment	Cooranbong
Description	A T- intersection with Newport Road being the major through road.
Site Layout	Arial view of the intersection of Newport Road and Gradwells Road
Features	T Intersection CHR, with Newport Road being the major through road.
Attachments	Concept PlanConcept Estimate



CONCEPT ESTIMATE OF PROPOSED WORKS		
	Total = \$828,820.71	
PROJECT: Newport Road , MORISSET	1000 4020,02011	
SECTION 10:INTERSECTION OF Newport Road	AREA (m^2) = 3700	
AND Gradwells Road	COST/m2 = 224.005596	
Description Fees Consultants & Other	Unit Rate Amount	
rees consultants & Other	\$47,500	
	. ,	
Establishment/Site Costs	100 700	
	\$23,762	
Survey & Setout Costs		
	\$3,000	
Classin		
Clearing	\$18,850	
	ψ10,030	
Excavation		
	\$36,361	
Trench Excavation & Backfill		
Trenen Excavation a Backini	\$27,639	
Remove Spoil	leac aca	
	\$36,868	
Supply Rcp And Bends		
	\$32,277	
Lay And Joint R.C.P. And Bends		
Lay And Joint R.C.F. And Bends	\$44,581	
	¥3,	
Sub Soil Drains	107.510	
	\$7,513	
Environmental Protectection		
	\$7,843	
Hdu-H-		
Headwalls	\$813	
	ΨΟΙΟ	
Stormwater Pits		
	\$26,448	
Kerb And Gutter		
	\$36,000	
Footpaths	 \$0	
	φυ-	
Medians		
	\$0	
Poundahoute		
Roundabouts	\$0	
I	Ψ	

\$38,553 Road Bases \$39,584 Bitumen Seal \$3,400 Asphaltic Concrete Surfaces \$185,000 Pedestrian Crossings And Refuges \$0 Street Signage \$1,800 Pavement/Line Marking \$1,674 Landscaping \$10,000 Public Utilities \$40,000 Supervision \$11,250 Wet Weather Delays \$17,500 Acquisitions \$20,000 Installation \$0 Sub Total \$718,216		
Say,584	Road Sub Bases	1
\$39,584 Bitumen Seal \$3,400 Asphaltic Concrete Surfaces \$185,000 Pedestrian Crossings And Refuges \$0 Street Signage \$1,800 Pavement/Line Marking \$1,674 Landscaping \$10,000 Public Utilities \$40,000 Supervision \$11,250 Wet Weather Delays \$17,500 Acquisitions \$20,000 Installation \$0 Sub Total \$718,216 \$718,216		\$38,553
\$39,584	Road Rases	
\$3,400	Nodu Dases	\$39,584
\$3,400 Asphaltic Concrete Surfaces \$185,000 Pedestrian Crossings And Refuges \$0 Street Signage \$1,800 Pavement/Line Marking \$1,674 Landscaping \$10,000 Public Utilities \$40,000 Supervision \$11,250 Wet Weather Delays \$17,500 Acquisitions \$20,000 Installation \$0 Sub Total		***************************************
Asphaltic Concrete Surfaces \$185,000 Pedestrian Crossings And Refuges \$0 Street Signage \$1,800 Pavement/Line Marking \$1,674 Landscaping \$10,000 Public Utilities \$40,000 Supervision \$11,250 Wet Weather Delays \$17,500 Acquisitions \$20,000 Installation \$0 Sub Total	Bitumen Seal	
\$185,000		\$3,400
\$185,000	Asphaltic Concrete Surfaces	
So	Adjunted Controlle Curtudes	\$185,000
\$0		
\$1,800	Pedestrian Crossings And Refuges	
\$1,800		\$0
\$1,800	Street Signage	
Pavement/Line Marking \$1,674	en oor enginage	\$1,800
\$1,674 Landscaping \$10,000 Public Utilities \$40,000 Supervision \$11,250 Wet Weather Delays \$17,500 Acquisitions \$20,000 Installation \$0 Sub Total		-
Landscaping \$10,000 Public Utilities \$40,000 Supervision \$11,250 Wet Weather Delays \$17,500 Acquisitions \$20,000 Installation \$0 Sub Total \$718,216	Pavement/Line Marking	104.074
\$10,000		\$1,674
\$10,000	Landscaping	
\$40,000		\$10,000
\$40,000		
Supervision \$11,250 Wet Weather Delays \$17,500 Acquisitions \$20,000 Installation \$0 Sub Total	Public Utilities	E40.000
\$11,250		\$40,000
\$11,250	Supervision	
\$17,500 Acquisitions \$20,000 Installation \$0 Sub Total \$718,216	•	\$11,250
\$17,500 Acquisitions \$20,000 Installation \$0 Sub Total \$718,216		·
Acquisitions \$20,000 Installation \$0 Sub Total \$718,216	Wet Weather Delays	\$47.500
\$20,000 Installation \$0 Sub Total \$718,216		\$17,500
\$20,000 Installation \$0 Sub Total \$718,216	Acquisitions	
\$0 Sub Total \$718,216		\$20,000
Sub Total \$718,216	Installation	100
\$718,216	Sub Total	\$0
	Out Total	\$718.216
Design Development Allowance		· · · · · · · ·
	Design Development Allowance	
\$71,822		\$71,822
Construction Contingency	Construction Contingency	
\$38,784	Construction Contingency	\$38.784

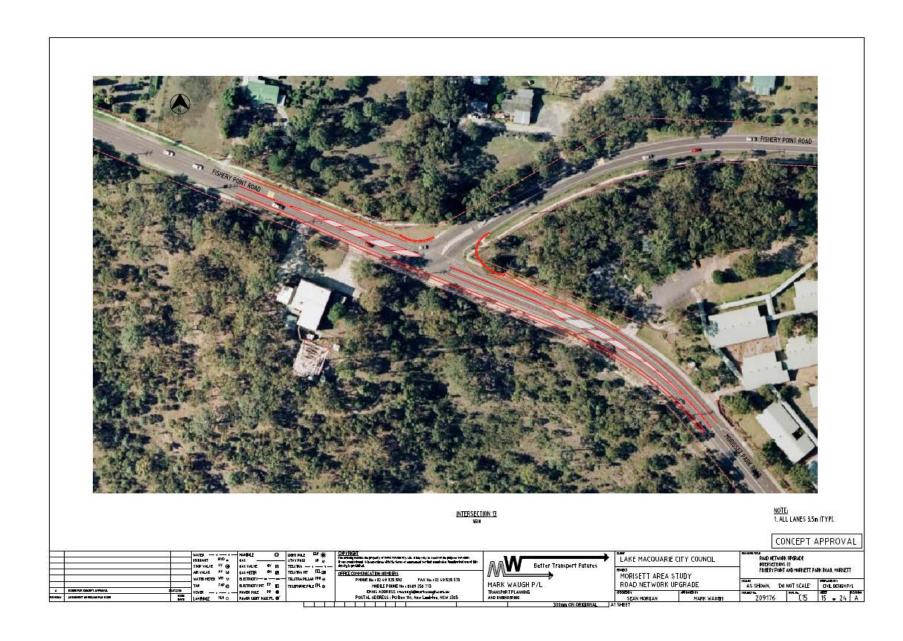
Plan	Morisset Contributions Catchment CONCEPT ONLY
Project M11	Wamsley Street – Macquarie Street – Dora Street
Sub-Catchment	Dora Creek
Description	A complicated intersection with Macquarie Street the major through road. Dora Street is controlled by Stop Signs at its junctions with Wamsley Street and Macquarie Street, while Wamsley Street is controlled by a Stop Sign in the north bound direction only.
Site Layout	Arial view of the intersection of Macquarie Street, Wamsley Street and Dora Street
Features	 Signalised 4 way intersection of Macquarie Street, Dora Street and Wamsley Street. Realignment of Macquarie Street Reinforce the through movement of Wamsley Street between Dora Street and Douglass Street
Attachments	 Concept Plan Concept Estimate



CONCEPT ESTIMATE OF PROPOSED WORKS			
		Total =	= \$1,232,221.46
PROJECT: Macquarie Road , MORISSET			. , ,
SECTION 11:INTERSECTION OF Macquarie Road	AREA (m^2) =		
AND Wamsley Street and Dora Street	COST/m2 =	262.1747785	
Description Consultants & Other	Unit	Rate	Amount
Fees Consultants & Other			\$10,000
			ψ10,000
Establishment/Site Costs			
			\$22,187
Survey & Setout Costs			¢2 000
			\$3,000
Clearing			
,			\$23,900
Excavation			
			\$52,121
Trench Excavation & Backfill			
THEIR EXCAVATION & BACKINI			\$70,961
			ψ1 o,o o 1
Remove Spoil			
			\$30,561
Supply Rcp And Bends			\$555
			φοοο
Lay And Joint R.C.P. And Bends			
			\$720
Sub Soil Drains			ΔF 000
			\$5,009
Environmental Protectection			
Environmental i rotestestion			\$7,843
			, , , , , , , , , , , , , , , , , , , ,
Headwalls			
			\$1,219
Stormwater Pits			
Stormwater Fits			\$32,623
			+ <i>52</i> ,020
Kerb And Gutter			
			\$39,000
Footpaths			\$6,804
			φ0,00 4
Medians			
			\$1,226
Roundabouts			
			\$0

Road Sub Bases		
		\$79,374
Road Bases		
Noda Bases		\$81,497
Bitumen Seal		1
		\$7,000
Asphaltic Concrete Surfaces		
		\$235,000
Pedestrian Crossings And Refuges		leo.
		\$0
Street Signage		
-		\$1,800
D (0: N 1:		
Pavement/Line Marking		\$6,633
		ψ0,033
Landscaping		
		\$10,000
Public Utilities		
Fublic Othlities		\$40,000
		410,000
Supervision		
		\$11,250
Wet Weather Delays		
Troc Troumor Bolays		\$17,500
Acquisitions		1000 000
Installation		\$20,000
installation		\$250,000
Sub Total		
		\$1,067,783
Design Development Allowance		
Design Development Allowance		\$106,778
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Construction Contingency		
		\$57,660
Supervision	\$11,250	
Wet Weather Delays	-	
,	\$17,500	
Acquisitions	1000.000	
	\$20,000	J
Sub Total	\$748,460	
Design Development Allowance		- 1
	\$74,846	
Construction Contingency		
	\$41,588	<u>I</u>

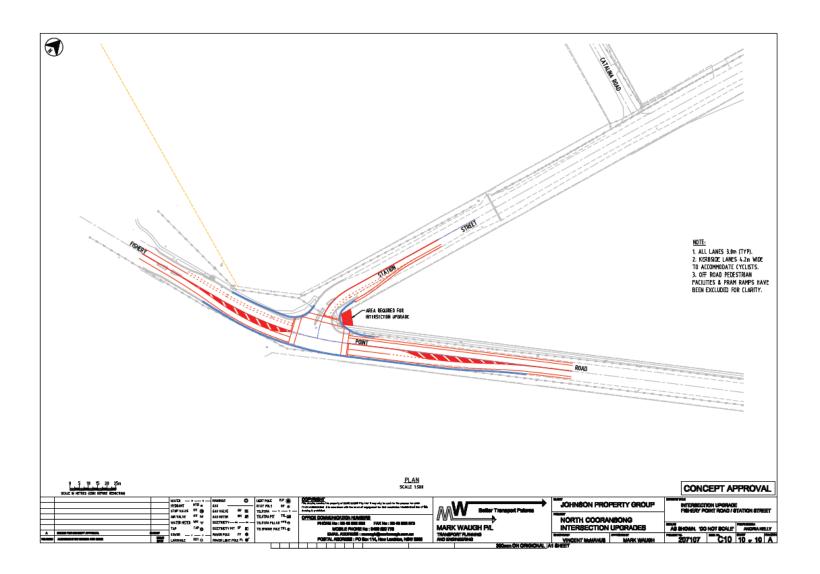
Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M13	Fishery Point Road – Morisset Park Road	
Sub-Catchment	Morisset Peninsula	
Description	A T intersection. Morisset Park Road/ Fishery Point Road (west) operate with priority as the major through r (east) operates under a signed give way control at this intersection.	road. Fishery Point Road
Site Layout	View of proposed intersection layout at the junction of Fishery Point Road and Morisset Park Road	
Features	A T intersection, CHR, with Morisset Park Road/ Fishery Point Road (west) operating as the major through	road.
Attachments	Concept PlanConcept Estimate	



CONCEPT ESTIMATE OF PROPOSED WORKS			
PROJECT: Fishery Point Road , MORISSET		Total =	\$721,937.13
SECTION 13:INTERSECTION OF Fishery Point Road	AREA (m^2) =		
AND Morisset Park Road		206.2677521	
Description Fees Consultants & Other	Unit	Rate	Amount
rees Consultants & Other			\$47,500
			ψ41,300
Establishment/Site Costs			
			\$20,065
Survey & Setout Costs			100.000
			\$3,000
Clearing			
Clouring			\$18,500
			,,
Excavation			
			\$35,761
Trench Excavation & Backfill			M40.005
			\$18,085
Remove Spoil			
itemove open			\$36,868
			400,000
Supply Rcp And Bends			
			\$32,277
Lay And Joint R.C.P. And Bends			MAA 504
			\$44,581
Sub Soil Drains			
oub con Brains			\$7,513
			. ,
Environmental Protectection			
			\$7,843
Headwalla			
Headwalls			\$813
			φ013
Stormwater Pits			
			\$20,609
Kerb And Gutter			0.00
			\$12,000
Footpaths			
i ootpatiis			\$0
			7-
Medians			
			\$0
Roundabouts			0.0
			\$0

Road Sub Bases	
	\$22,678
Dood Doors	
Road Bases	\$23,285
	\$23,263
Bitumen Seal	
	\$2,000
	•
Asphaltic Concrete Surfaces	
	\$175,000
Pedestrian Crossings And Refuges	
r caestran Grossings And Relages	\$0
	**
Street Signage	
	\$1,800
Davana antil in a Mankin a	
Pavement/Line Marking	\$1,669
	ψ1,009
Landscaping	
	\$5,000
	·
Public Utilities	(
	\$40,000
Supervision	
eupor riolon	\$11,250
	-
Wet Weather Delays	
	\$17,500
Acquisitions	
Acquisitions	\$20,000
Installation	(-2,000
	\$0
Sub Total	
	\$625,595
Design Development Allowance	
Design Development Allowance	\$62,560
	+ 02,000
Construction Contingency	
	\$33,782

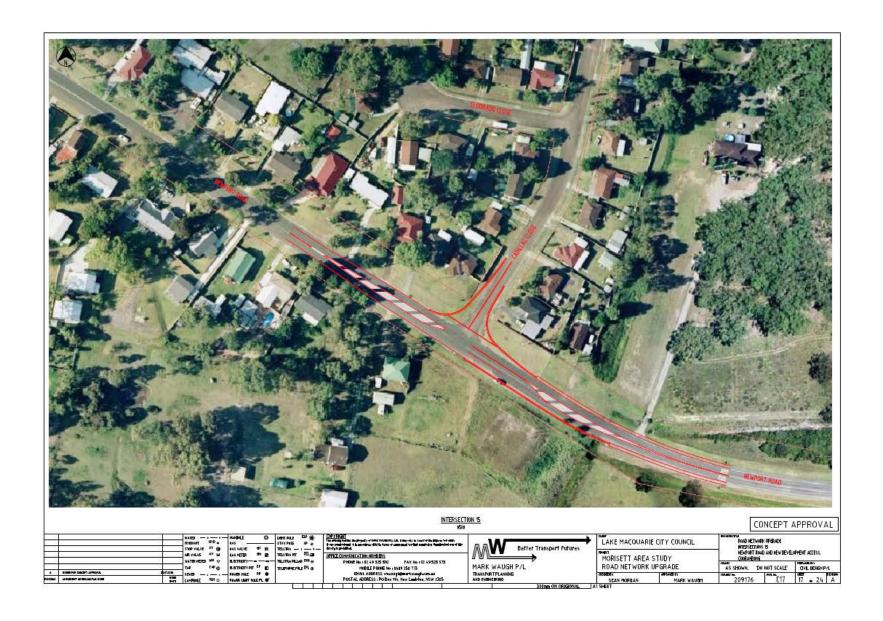
Plan	Morisset Contributions Catchment CONCEPT ON	LY
Project M14	Fishery Point Road – Station Street	
Sub-Catchment	Morisset Peninsula	
Description	A T intersection with Fishery Point Road the major through road. Station Street operates under a signed give way control	
Site Layout	View of current intersection layout at the junction of Fishery Point Road and Station Street. (Google earth)	
Features	A signalised T intersection	
Attachments	Concept PlanConcept Estimate	



CONCEPT ESTIMATE OF PR	OPOSED \	WORKS	
PROJECT: Fishery Point Road, MORISSET SECTION 14:INTERSECTION OF Fishery Point Road AND Station Street	AREA (m^2) = COST/m2 =		*867,383.42
Description	Unit	Rate	Amount
Fees Consultants & Other			
			\$10,000
Establishment/Site Costs			
			\$7,396
Survey & Setout Costs			
			\$3,000
Clearing			
			\$16,300
Excavation			
			\$23,261
Trench Excavation & Backfill			
			\$32,926
Remove Spoil			
			\$18,434
Supply Rcp And Bends			
			\$32,277
Lay And Joint R.C.P. And Bends			
			\$44,581
Sub Soil Drains			IA7 540
			\$7,513
Environmental Protectection			
			\$7,843
Headwalls			
			\$813
Stormwater Pits			lean con
			\$20,609
Kerb And Gutter			
			\$15,000
Footpaths			
			\$667
Medians			
			\$0
Roundabouts			

	\$0
Road Sub Bases	
	\$11,339
Road Bases	
	\$11,642
Bitumen Seal	
	\$1,000
Asphaltic Concrete Surfaces	
	\$175,000
Pedestrian Crossings And Refuges	
	\$0
Street Signage	
	\$1,800
Pavement/Line Marking	
	\$2,231
Landscaping	
	\$20,000
Public Utilities	
	\$40,000
Supervision	
	\$7,500
Wet Weather Delays	
	\$10,500
Acquisitions	
Installation	\$0
motanation	\$230,000
Sub Total	
	\$751,632
Design Development Allowance	
	\$75,163
Construction Contingency	
	\$40,588

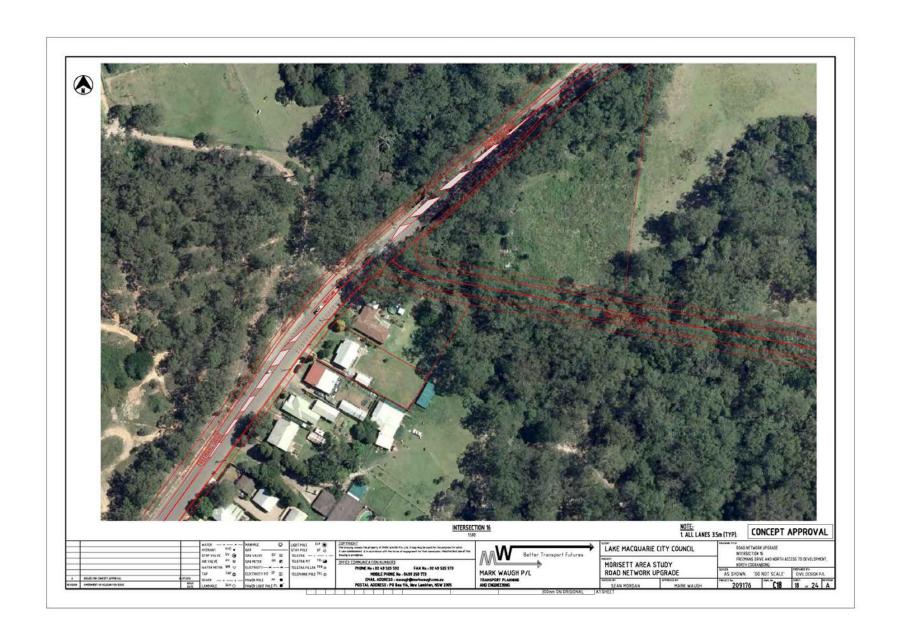
Plan	Morisset Contributions Catchment CONCE	PT ONLY
Project M15	Newport Road – Cadillac Close	
Sub-Catchment	Cooranbong	
Description	A T intersection with Newport Road the major through road.	
Site Layout	Arial view of the Tintersection of Newport Road and Cadillac Close	
Features	T intersection, CHR, Newport Road operating as the major through road	
Attachments	Concept PlanConcept Estimate	



CONCEPT ESTIMATE OF P	ROPOSED WO	ORKS	
		Total -	\$631,741.78
PROJECT: Newport Road , MORISSET		Total =	\$051,741.76
SECTION 15:INTERSECTION OF Newport Road	AREA (m^2) =	3500	
AND Cadillac Close		180.4976513	
Description	Unit	Rate	Amount
Fees Consultants & Other			0.47.500
			\$47,500
Establishment/Site Costs			
			\$20,590
Survey & Setout Costs			\$3,000
			\$3,000
Clearing			
			\$17,950
F			
Excavation			\$23,261
			Ψ20,201
Trench Excavation & Backfill			
			\$13,819
Romovo Snoil			
Remove Spoil			\$18,434
			\$10,101
Supply Rcp And Bends			
			\$18,366
Lay And Joint R.C.P. And Bends			
Lay And Come N.C.I . And Bends			\$25,643
Sub Soil Drains			las 000
			\$5,009
Environmental Protectection			
			\$7,843
Headwalls			6042
			\$813
Stormwater Pits			
			\$17,744
Konh And Cutton			
Kerb And Gutter			\$34,800
			ψ04,000
Footpaths			
			\$0
Medians			
medialis			\$0
Roundabouts			
			\$0

Road Sub Bases	
	\$11,339
	•
Road Bases	
	\$11,642
Bitumen Seal	000
	\$1,000
Asphaltic Concrete Surfaces	
Asphanic Concrete Guriaces	\$175,000
	ψ11 0 ,000
Pedestrian Crossings And Refuges	
, ,	\$0
	<u></u>
Street Signage	
	\$1,800
	·
Pavement/Line Marking	
	\$1,885
Landa and a	
Landscaping	\$5,000
	\$5,000
Public Utilities	
1 abile Culties	\$40,000
	4 10,000
Supervision	
•	\$7,500
Wet Weather Delays	
	\$17,500
Acquisitions	lana ana
In stallation	\$20,000
Installation	\$547,437
	\$341,431
Design Development Allowance	
200igii 2010iopiiloiti Allottalloo	\$54,744
	404)144
Construction Contingency	
,	\$29,562

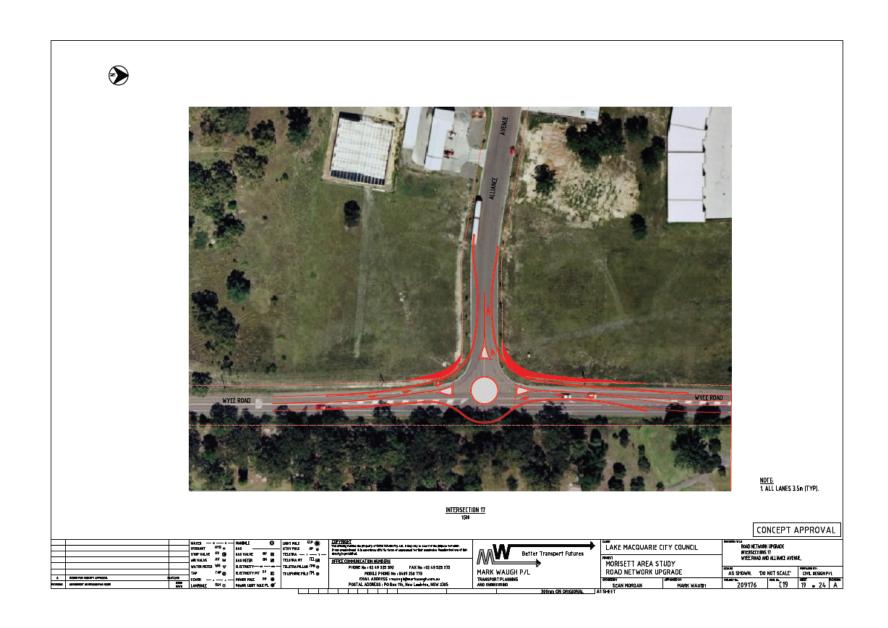
Plan	Morisset Contributions Catchment	Morisset Contributions Catchment CONCEPT ONLY	
Project M16	Proposed Intersection of Freemans Drive and a new access road		
Sub-Catchment	Cooranbong		
Description	Construction of a T intersection with Freemans Drive the major through road. The intersection is structured as a seagn hand turn bay for Freemans Drive.	Construction of a T intersection with Freemans Drive the major through road. The intersection is structured as a seagull with a dedicated right hand turn bay for Freemans Drive.	
Site Layout	Aerial view showing the location of the proposed intersection		
Features	T intersection, CHR, Freemans Drive operating as the major through road		
Attachments	Concept EstimateConcept Plan		



CONCEPT ESTIMATE OF PR	OPOSED	WORKS	
		Total -	\$920,732.90
PROJECT: Freemans Drive , MORISSET	I	Total –	\$920,732.90
SECTION 16:INTERSECTION OF Freemans Road	AREA (m^2) =	4700	
AND Industrial Road	COST/m2 =	195.9006169	
Description	Unit	Rate	Amount
Fees Consultants & Other			
			\$47,500
Fatablish was a 40 ita Carata			
Establishment/Site Costs			\$20,590
			φ20,530
Survey & Setout Costs			
·			\$3,000
Clearing			1000 050
			\$23,350
Excavation			
LACAYATION			\$39,361
			+30,001
Trench Excavation & Backfill			
			\$30,282
Remove Spoil			1000 404
			\$29,494
Supply Rcp And Bends			
eapply Rep Alla Bellas			\$32,277
			. ,
Lay And Joint R.C.P. And Bends			
			\$44,581
Sub Soil Drains			\$10,017
			\$10,017
Environmental Protectection			
			\$7,843
Headwalls			
			\$2,438
Stormwater Pits			
Otorniwater Fits			\$32,623
			732,020
Kerb And Gutter			
			\$30,000
Footpaths			len.
			\$0
Medians			
			\$0
Roundabouts			
			\$0

Road Sub Bases	
	\$49,893
Road Bases	PE4 227
	\$51,227
Bitumen Seal	
Ditamen dear	\$4,400
	4 - 3,
Asphaltic Concrete Surfaces	
	\$235,000
Pedestrian Crossings And Refuges	lao
	\$0
Street Signage	
orreet orginage	\$1,800
	41,000
Pavement/Line Marking	
-	\$3,437
Landscaping	
	\$10,000
Public Utilities	
rubiic Otilities	\$40,000
	Ψ40,000
Supervision	
	\$11,250
	•
Wet Weather Delays	
	\$17,500
Acquicitions	
Acquisitions	\$20,000
Installation	φ20,000
inotaliation .	\$797,862
	. ,
Design Development Allowance	
	\$79,786
Construction Contingency	10.40.005
	\$43,085

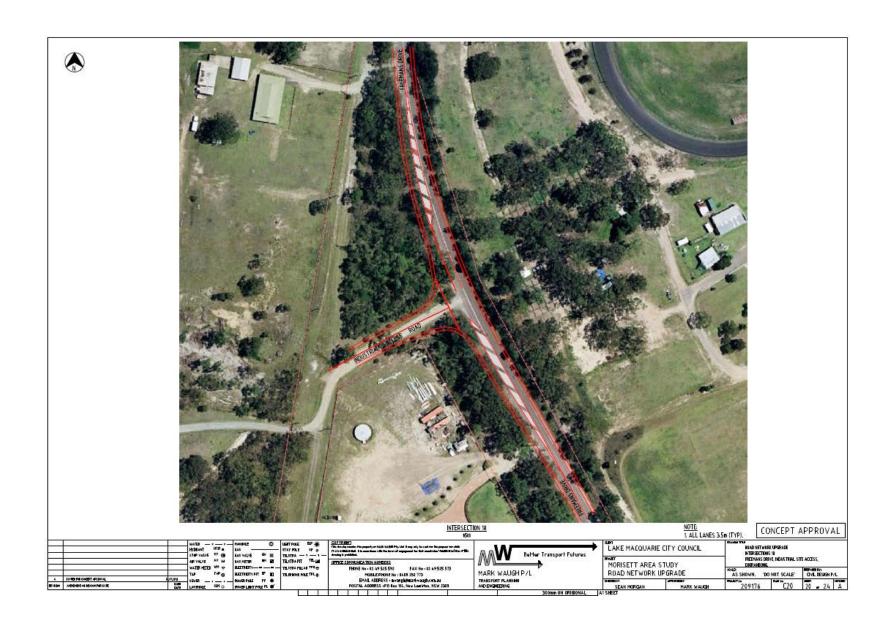
Plan	Morisset Contributions Catchment CONCEPT ONLY
Project M17	Wyee Road – Alliance Avenue
Sub-Catchment	Morisset
Description	A T intersection with Wyee Road the major through road. Alliance Avenue operates under a signed give way control
Site Layout	Arial view showing the general layout of the intersection of Wyee Road and Alliance Avenue
Features	Three leg, single lane roundabout
Attachments	Concept planConcept Estimate



CONCEPT ESTIMATE OF PROPOSE	D WORK	s	
PROJECT: WYEE ROAD / ALLIANCE AVENUE, MORISSET	1	Total =	\$863,723.08
SECTION 17:INTERSECTION OF WYEE ROAD AND ALLIANCE AVENUE	AREA = COST/m2 =	2700m2 \$320	
Description	Unit	Rate	Amount
Fees Consultants & Other			
			\$47,500
Establishment/Site Costs			
			\$26,387
Survey & Setout Costs			
			\$3,000
Clearing			
			\$13,290
Excavation			
			\$45,861
Trench Excavation & Backfill			
			\$26,341
Remove Spoil			
remote spen			\$55,301
Supply Rcp And Bends			
			\$20,799
Lay And Joint R.C.P. And Bends			
			\$28,554
Sub Soil Drains			
			\$21,537
Environmental Protectection			
			\$9,698
Headwalls			A + 005
			\$1,625
Stormwater Pits			000 474
			\$23,474
Kerb And Gutter			000
			\$20,220
Footpaths			
			\$24,973
Medians			
			\$5,751
Roundabouts			MO4 072
I			\$21,076

Road Sub Bases	
	\$61,232
Road Bases	
	\$54,836
Bitumen Seal	\$4,710
	φ4, <i>1</i> 10
Asphaltic Concrete Surfaces	
	\$117,750
Pedestrian Crossings And Refuges	
r cacothair Grossings And Iterages	\$9,000
	<u> </u>
Street Signage	100.000
	\$3,600
Pavement/Line Marking	
	\$3,196
I d:	
Landscaping	\$10,000
	
Public Utilities	
	\$40,000
Supervision	
	\$11,250
Mat Warth on Dalace	
Wet Weather Delays	\$17,500
	Ψ17,000
Acquisitions	
Out Tatal	\$20,000
Sub Total	\$748,460
	φ1 40,400
Design Development Allowance	
	\$74,846
Construction Contingency	
	\$40,417

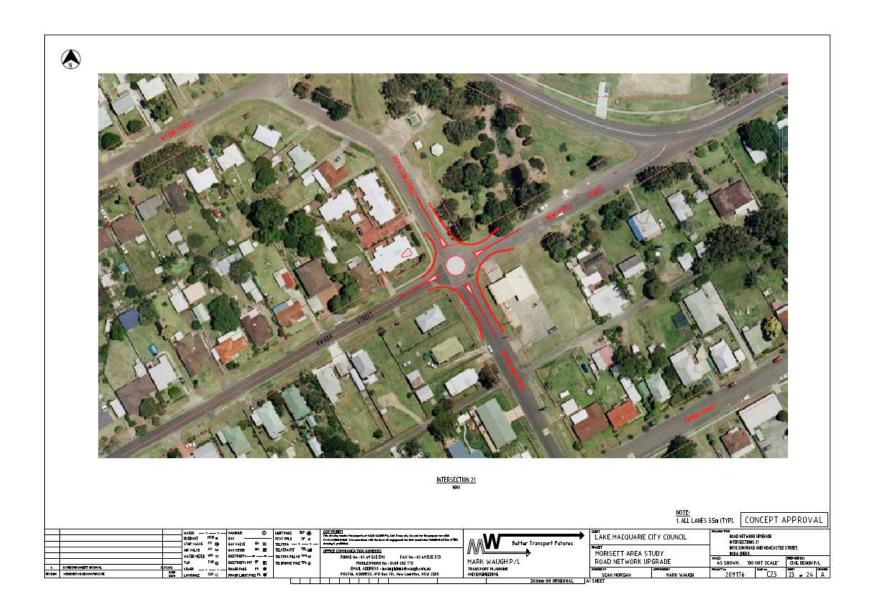
Plan	Morisset Contributions Catchment CONCEPT ONLY	
Project M18	Freemans Drive – Industrial Site Access	
Sub-Catchment	Morisset	
Description	A T intersection with Freemans Drive the major through road. New industrial site access operates under a signed give way control	
Site Layout	Arial view showing the general layout of the intersection of Freemans Drive and Industrial Site Access	
Features	T intersection, CHR, Freemans Drive operates as the major through road	
Attachments	Concept PlanConcept Estimate	



CONCEPT ESTIMATE OF PROPOSED WORKS				
	Total = \$845,487.21			
PROJECT: Freemans Drive , MORISSET				
SECTION 18:INTERSECTION OF Freemans Road AND Industrial Access Road	AREA (m^2) = 3900 COST/m2 = 216.7915927			
Description	Unit Rate Amount			
Fees Consultants & Other	Trate Amount			
	\$47,500			
Establishment/Site Costs	1000 500			
	\$20,590			
Survey & Setout Costs				
Carroy a Cotoar Coord	\$3,000			
Clearing				
	\$21,950			
Excavation				
Excavation	\$36,961			
	,			
Trench Excavation & Backfill				
	\$30,282			
Demons On all				
Remove Spoil	\$29,494			
	φ20,40 4			
Supply Rcp And Bends				
	\$32,277			
Lay And Joint R.C.P. And Bends	\$44,581			
	\$44,30 I			
Sub Soil Drains				
	\$10,017			
Environmental Protectection	P7 040			
	\$7,843			
Headwalls				
	\$2,438			
Stormwater Pits	1400 770			
	\$29,759			
Kerb And Gutter				
TOTAL PAIN CULTUI	\$36,000			
Footpaths				
	\$0			
Medians				
medialis	\$0			
	Ψ			
Roundabouts				
	\$0			

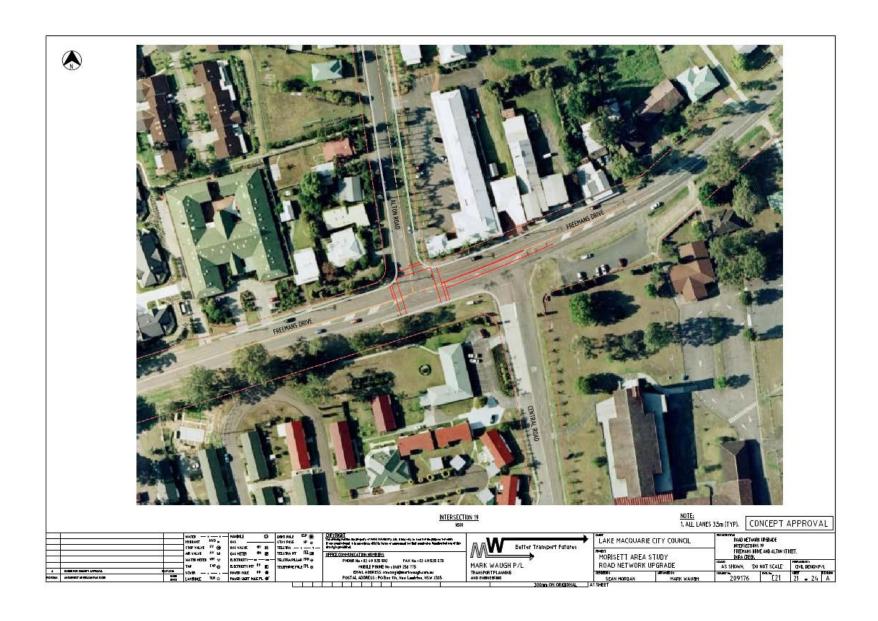
Road Sub Bases \$38,553 Road Bases \$39,584 Bitumen Seal \$3,400 Asphaltic Concrete Surfaces \$195,000 Pedestrian Crossings And Refuges \$0 Street Signage \$1,800 Pavement/Line Marking \$2,879	
Road Bases \$39,584 Bitumen Seal \$3,400 Asphaltic Concrete Surfaces \$195,000 Pedestrian Crossings And Refuges \$0 Street Signage \$1,800 Pavement/Line Marking	
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Street Signage \$1,800 Pavement/Line Marking	
\$1,800 Pavement/Line Marking	
Pavement/Line Marking	
Ψ2,013	
Landscaping	
\$10,000	
The transfer	
Public Utilities	
\$40,000	
Supervision	
\$11,250	
Wet Weather Delays	
\$17,500	
Acquisitions	
\$20,000	
Sub Total	
\$732,658	
Desirus Development Allewane	
Design Development Allowance \$73,266	
\$73,200	
Construction Contingency	
\$39,564	

Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M19	Newcastle Street – Doyalson Street	
Sub-Catchment	Morisset CBD	
Description	A crossing intersection with Doyalson Street being the major through road.	
Site Layout	Arial view showing the general layout of the intersection of Doyalson Street and Newcastle Street	
Features	Four leg, one lane Roundabout	
Attachments	Concept PlanConcept Estimate	



CONCEPT ESTIMATE OF PROPOSED WORKS			
		Total =	\$818,727.81
PROJECT: Newcastle Street / Doyalson Street, MORISSET		Total =	ψ010,727.01
SECTION 21:INTERSECTION OF Newcastle Street	AREA =	2281m2	
AND Doyalson Street.	COST/m2 =		
Description	Unit	Rate	Amount
Fees Consultants & Other		-	\$47,500
		L	\$41,500
Establishment/Site Costs			
			\$24,538
Survey & Setout Costs		1	\$3,000
		L	ψ5,000
Clearing			
			\$26,800
Freevation			
Excavation		1	\$42,104
		L	ψ 7 Ζ, 10 4
Trench Excavation & Backfill			
			\$26,341
Damanua Omail			
Remove Spoil		1	\$51,615
			ψ51,015
Supply Rcp And Bends			
			\$19,808
Lou And Joint B.C.B. And Bondo			
Lay And Joint R.C.P. And Bends		1	\$26,206
		L	\$20,200
Sub Soil Drains			
			\$18,282
Environmental Protectection			
Environmental Protectection			\$9,698
			+ 0,000
Headwalls			
		Ĺ	\$3,250
Stormwater Pits			
otorini della i ita		I	\$20,609
Kerb And Gutter			A04.00
		L	\$21,900
Footpaths			
i oopanio			\$26,734
Medians			
		L	\$4,095
Roundabouts			
างนานสมบันเอ		I	\$11,286
			, ,=

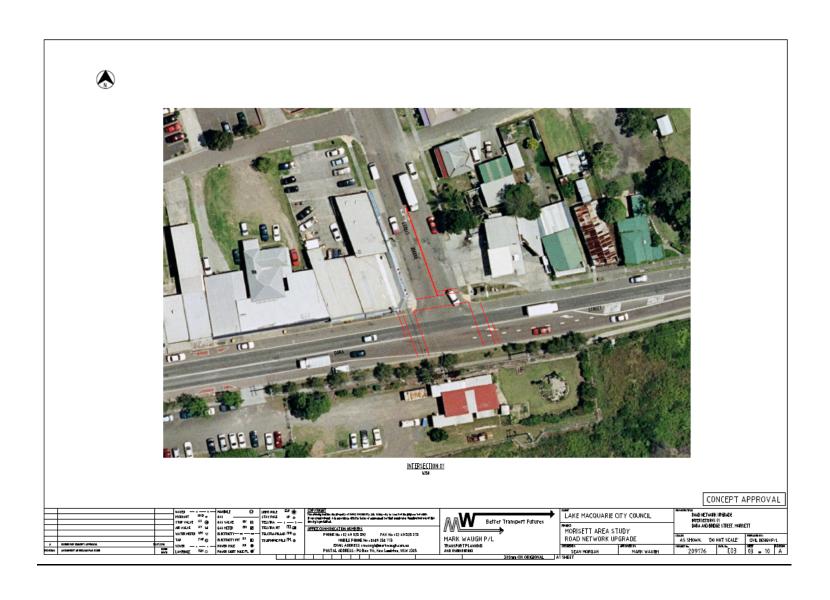
Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M20, NCVPA16	Freemans Drive – Alton Road – Central Road	
Sub-Catchment	Cooranbong	
Description	A staggered T intersection in the order of 50 metres apart with Freemans Drive the major through road.	
Site Layout	Arial view of the staggered intersection of Freemans Drive with Alton Road to the north and C	Central Road to the south
Features	Signalised intersection of Freemans Drive and Alton Road	
Attachments	Concept planConcept Estimate	



CONCEPT ESTIMATE OF PROPOSED WORKS		
	Total = \$292,390.61	
PROJECT: Freemans Drive , MORISSET SECTION 19:INTERSECTION OF Freemans Drive	AREA (m^2) = 225	
AND Alton Road	COST/m2 = 1299,513824	
Description	Unit Rate Amount	
Fees Consultants & Other		
	\$10,000	
Fatabliah waant/Cita Coata		
Establishment/Site Costs	\$1,850	
	41,000	
Survey & Setout Costs		
	\$3,000	
Clearing		
Old ing	\$0	
Excavation		
	\$0	
Trench Excavation & Backfill		
	\$0	
Remove Spoil	leo.	
	\$0	
Supply Rcp And Bends		
	\$0	
Lay And Joint D.C.D. And Dondo		
Lay And Joint R.C.P. And Bends	\$0	
	Ψ*	
Sub Soil Drains	,	
	\$0	
Environmental Protectection		
Environmental Frotesteston	\$0	
Headwalls	lan	
	\$0	
Stormwater Pits		
	\$0	
<u></u>		
Kerb And Gutter	\$0	
	φυ	
Footpaths		
	\$0	
Modiana		
Medians	\$0	
	ΨV	
Roundabouts		
	\$0	

Road Sub Bases	
	\$0
Road Bases	
Nodu Bases	\$0
	40
Bitumen Seal	
	\$0
Asphaltic Concrete Surfaces	
Asphalic Concrete Surfaces	\$0
	-
Pedestrian Crossings And Refuges	
	\$0
Street Signage	
otteet olyllage	\$1,800
	· -,
Pavement/Line Marking	
	\$971
Landscaping	
Lanuscaping	\$0
Public Utilities	
	\$0
Supervision	
Super vision	\$2,250
	. ,
Wet Weather Delays	
	\$3,500
Acquisitions	
rioquioniono	\$0
Installation	
	\$230,000
Sub Total	\$253,371
	\$200,5 <i>1</i> 1
Design Development Allowance	
•	\$25,337
Construction Contingency	\$13,682
	\$13,002

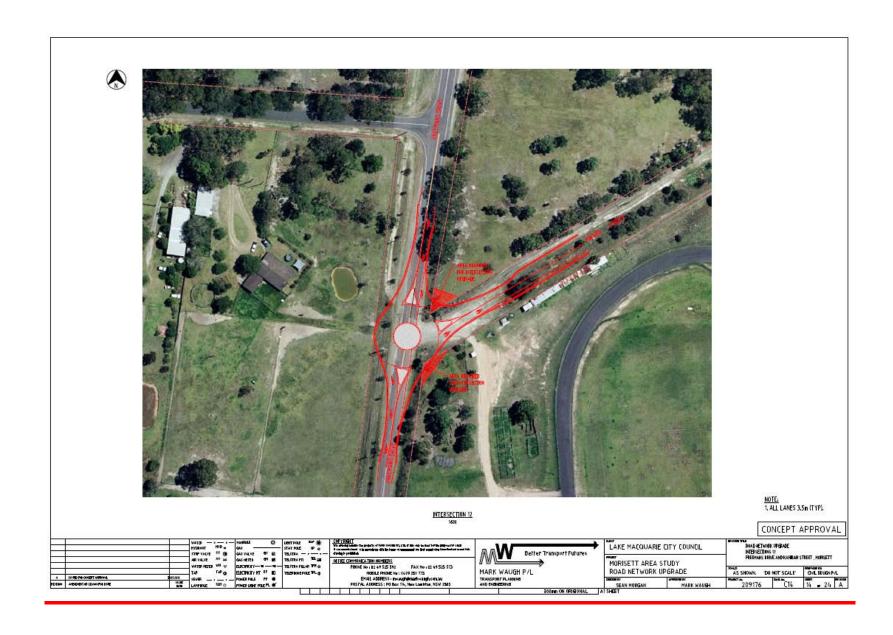
Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M22	Dora Street – Bridge Street	
Sub-Catchment	Morisset CBD	
Description	A T intersection with Dora Street the major through road. Bridge operates under a signed give way control	
Site Layout	Arial view showing the general layout of the intersection of Dora Street and Bridge Street	
Features	 Dedicated right hand turn lane from Dora Street Into Bridge Street Propose a signalised intersection 	
Attachments	Concept planCost estimates	



CONCEPT ESTIMATE OF PROP	COLD WORKS		
	1	Total =	\$290,411.98
PROJECT: Bridge Street - Dora Street , MORISSET			
SECTION 01:INTERSECTION OF BRIDGE STREET AND DORA STREET	AREA (m^2) = COST/m2 =	300 968.0399231	
Description	Unit	Rate	Amount
Fees Consultants & Other			£40.000
			\$10,000
Establishment/Site Costs			lenno.
			\$800
Survey & Setout Costs			lea 000
			\$3,000
Clearing			\$0
			φυ
Excavation			I de o
			\$0
Trench Excavation & Backfill			Ido
			\$0
Remove Spoil			Ido
			\$0
Supply Rcp And Bends			
			\$0
Lay And Joint R.C.P. And Bends			laa.
			\$0
Sub Soil Drains			
			\$0
Environmental Protectection			In a
			\$0
Headwalls			
			\$0
Stormwater Pits			lao.
			\$0
Kerb And Gutter			leo.
			\$0
Footpaths			I a a
			\$0
Medians			I a a
			\$0
Roundabouts			

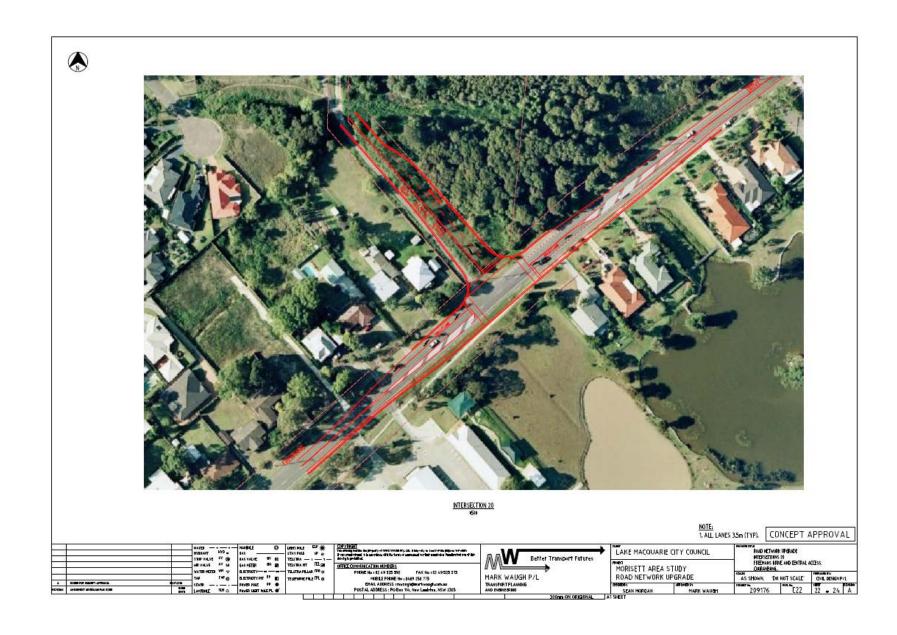
1	\$0
Road Sub Bases	
	\$0
Road Bases	
	\$0
Bitumen Seal	
	\$0
Asphaltic Concrete Surfaces	
	\$0
Pedestrian Crossings And Refuges	
	\$0
Street Signage	
	\$1,800
Pavement/Line Marking	
	\$307
Landscaping	
	\$0
Public Utilities	
	\$0
Supervision	
	\$2,250
Wet Weather Delays	
	\$3,500
Acquisitions	
In stallation	\$0
Installation	\$230,000
Sub Total	φ230,000
	\$251,657
Design Development Allowance	
-	\$25,166
Construction Contingency	
	\$13,589
	-

Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M23	Freemans Drive – Awaba Street	
Sub-Catchment	Morisset	
Description	Currently no intersection of Freemans Drive and Awaba Street.	
Site Layout	Arial view showing the general layout of the proposed intersection of Freemans Drive and Awaba S	Street
Features	Extension of Awaba Street between Kahibah Road and Freemans DriveThree leg, single lane Roundabout	
Attachments	 Concept Plan Concept Estimate 	



CONCEPT ESTIMATE OF PROPOSEI	D WORKS
	Total = \$864,894.23
PROJECT: AWABA STREET, MORISSET SECTION 01:INTERSECTION OF AWABA STREET	ADEA 2700-2
AND FREEMANS DRIVE	AREA = 2700m2 COST/m2 = \$320
Description	Unit Rate Amount
Fees Consultants & Other	\$47,500
Establishment/Site Costs	\$26,387
	<u> </u>
Survey & Setout Costs	\$3,000
Clearing	\$13,290
	· · · · · · ·
Excavation	\$45,861
Trench Excavation & Backfill	\$26,341
Remove Spoil	\$55,301
	900,00 T
Supply Rcp And Bends	\$20,799
	920,199
Lay And Joint R.C.P. And Bends	\$28,554
	\$20,554
Sub Soil Drains	204 507
	\$21,537
Environmental Protectection	100,000
	\$9,698
Headwalls	100.000
	\$1,625
Stormwater Pits	
	\$23,474
Kerb And Gutter	
	\$20,220
Footpaths	
	\$24,973
Medians	
	\$5,751
Roundabouts	
	\$21,076
Road Sub Bases	
	\$61,232
Road Bases	
	\$54,836
Bitumen Seal	
	\$4,710
Asphaltic Concrete Surfaces	
	\$117,750
Pedestrian Crossings And Refuges	
	\$9,000
Street Signage	
	\$3,600
Pavement/Line Marking	
	\$3,196
Landscaping	
	\$10,000
Buddin Hallain	
Public Utilities	

Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M24, NCVPA15	Proposed new Intersection of Freemans Drive and a new access road	
Sub-Catchment	Cooranbong	
Description	Construction of a signalised T intersection, with dedicated left and right hand turning lanes on the new access road a hand turning lanes on Freemans Drive. Required to accommodate Cooranbong traffic flows.	and dedicated left and right
Site Layout		
Features	 Signalised T intersection Widening of roadway to accommodate turning lanes. Off road cycle path Freemans Drive (Cooranbong to Morisset TC Route) 	
Attachments	 Concept Estimate Concept Plan 	

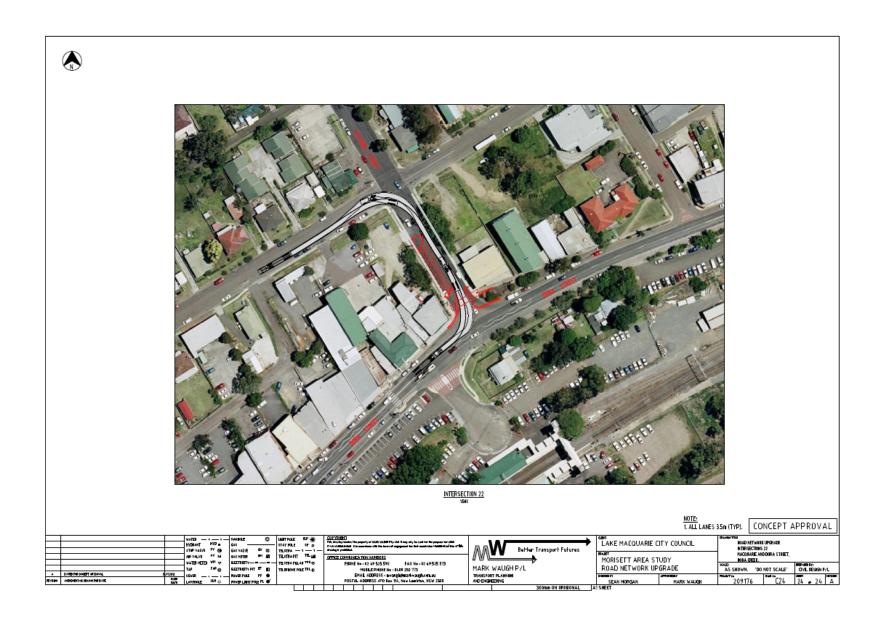


CONCEPT ESTIMATE OF PROPOSED WORKS			
PROJECT: Freemans Drive , MORISSET	ī	Total =	\$1,142,291.79
SECTION 20:INTERSECTION OF Freemans Road	AREA (m^2) =	4200	
AND Central Access Road (Nth Cooranbong)		271.9742	
Description	Unit	Rate	Amount
Fees Consultants & Other			
			\$47,500
Establishment/Site Costs			
			\$20,590
Survey & Setout Costs			
			\$3,000
Clearing			
			\$22,750
Excavation			
			\$37,861
Trench Excavation & Backfill			
			\$30,282
Remove Spoil			
			\$29,494
Supply Rcp And Bends			
			\$32,277
Lay And Joint R.C.P. And Bends			
			\$44,581
Sub Soil Drains			
- Cap Con Diamic			\$10,017
Environmental Protectection			
			\$7,843
Headwalls			
			\$2,438
Stormwater Pits			
			\$32,623
Kerb And Gutter			
			\$24,000
Footpaths			
			\$0
Medians			
			\$0
Roundabouts			
			\$0

Road Sub Bases	
	\$47,625
Road Bases	
Nouv Buscs	\$48,898
	· · · · · · ·
Bitumen Seal	
	\$4,200
Asphaltic Concrete Surfaces	
	\$210,000
Pedestrian Crossings And Refuges	leo.
	\$0
Street Signage	
	\$1,800
	· ·
Pavement/Line Marking	\$3,325
	\$3,323
Landscaping	
• •	\$10,000
Dublic Hillian	
Public Utilities	\$40,000
	ψ 1 0,000
Supervision	
	\$11,250
Wet Weather Delays	
vvet vveatilet Delays	\$17,500
	VII,000
Acquisitions	
I4-II-4:	\$20,000
Installation	\$230,000
Sub Total	\$250,000
	\$989,854
Design Development Allowance	¢00.005
	\$98,985
Construction Contingency	
	\$53,452

Road Sub Bases	
	\$51,729
Road Bases	
	\$44,707
D''.	
Bitumen Seal	\$3,840
	\$3,040
Asphaltic Concrete Surfaces	_
	\$96,000
Pedestrian Crossings And Refuges	
g	\$12,000
	<u>-</u>
Street Signage	\$4,800
	\$4,000
Pavement/Line Marking	
	\$4,253
Landscaping	
Earluscaping	\$15,000
Public Utilities	650,000
	\$50,000
Supervision	
	\$9,375
Wet Weather Delays	
Wet Weather Delays	\$14,000
Acquisitions	1000,000
Sub Total	\$20,000
eur i our	\$709,470
	-
Design Development Allowance	\$70.047
	\$70,947
Construction Contingency	
	\$38,311

Plan	Morisset Contributions Catchment	CONCEPT ONLY
Project M25	Dora Street – New Shared Way	
Sub-Catchment	Morisset CBD	
Description	T intersection with Dora Street the major through Road	
Site Layout	Arial view showing the general layout of the intersection of Dora Street and Station Street	
Features	 The Addition of 45 degree angled parking spaces along Station Street Station Street becomes a one way street travelling north between Dora Street and Yambo Street 	
Attachments	Concept PlanConcept Estimate	



CONCEPT ESTIMATE OF PROPOSED WORKS			
		Total -	= \$152,309.98
PROJECT: Dora Street , MORISSET		Total -	- \$152,509.96
SECTION 22:INTERSECTION OF Station Street	AREA (m^2) =	720	
AND Dora Street	COST/m2 =	211.5416401	
Description	Unit	Rate	Amount
Fees Consultants & Other			M 47 500
			\$47,500
Establishment/Site Costs			
			\$3,975
Survey & Setout Costs			l#2.000
			\$3,000
Clearing			
			\$0
Excavation			100
			\$0
Trench Excavation & Backfill			
			\$0
Remove Spoil			100
			\$0
Supply Rcp And Bends			
			\$0
			,
Lay And Joint R.C.P. And Bends			100
			\$0
Sub Soil Drains			
			\$0
			•
Environmental Protectection			M4 500
			\$1,500
Headwalls			
			\$0
Stormwater Pits			l¢0
			\$0
Kerb And Gutter			
			\$4,800
Footpaths			¢2.402
			\$3,402
Medians			
			\$0
Roundabouts			100
			\$0

Road Sub Bases	
	\$ 0
Road Bases	
Tour Bucco	\$0
Bitumen Seal	leo.
	\$0
Asphaltic Concrete Surfaces	
	\$0
Padastrian Crassings And Patrons	
Pedestrian Crossings And Refuges	\$0
Street Signage	
	\$1,800
Pavement/Line Marking	
	\$1,258
Landscaping	\$10,000
	\$10,000
Public Utilities	
	\$40,000
Supervision	
supervision	\$11,250
	Y11,200
Wet Weather Delays	
	\$3,500
Acquisitions	
	\$0
Installation	100
Sub Total	\$0
Jun Total	\$131,984
Design Development Allowance	
	\$13,198
Construction Contingency	
	\$7,127

Unit Costs for Identified Works

	CONCEPT 1		
	Site Clearance	Unit	Rate
1	Grubbing and stripping to zone of proposed civil works no greater than 300 deep including disposal of vegetative matter	m ²	3.00
2	Remove tree up to 150 dia., mulch and dispose :[adopted qty]	unit	250.00
	<u>Demolition</u>		
3	Saw cut bitumen road pavement :[allow to cut width of existing road every 15m]	m	20.00
4	Take up existing road surface and disposed of material :[275 m]	m²	15.00
	Excavation, Grading & Compaction		
5	Excavation for proposed road pavement including disposal of spoil :[7722 m2]	m³	35.00
6	Trim and grade to final levels	m²	1.00
7	Roll and compact subsurface for subbase course	m²	2.00
	<u>Roadworks</u>		
8	300 thick DGS20 subbase course spread and compacted	m ²	20.00
9	300 thick DGB20 base course ditto	m ²	20.00
10	Prime and seal	m ²	4.00
11	50 thick AC20 including tack coat	m²	20.00
	Concrete Works		
	Kerb & Gutter		
12	Extruded concrete kerb and gutter	m	35.00
	Footpath		
13	120 thick concrete footpath including sand blinding layer :[585 m]	m²	60.00
14	Concrete layback :[adopted qty]	unit	300.00
	<u>Drainage</u>		
15	Subsoil drainage pipes	m	50.00
16	Allowance for RC pipework laid in trenches including bends, tees, sand bedding and excavation	m	200.00
17	Allowance for precast concrete gully pit :[adopted qty]	unit	3,000.00
	Signage & Linemarking		
18	Allowance for street signage :[adopted qty]	unit	350.00
19	Allowance for linemarking	item	7,000.00
	Landscaping		
20	Provisional allowance for landscaping	item	45,000.00
	Street Lighting		
21	Provisional allowance for street lighting	item	60,000.00
	<u>Public Services</u>		
22	Provisional allowance to adjust public services	item	15,000.00
	Traffic Control		
23	Allowance for traffic control	weeks	2,500.00

Cycle Facilities

Reference	Location	Description	Length	Cost
M26	Dora Street	New Shared Way		\$152.000
M26	Bonnells Bay to Sunshine	Off Road Dual use path	3400m	\$561,000
M27	Bonnells Bay to Mirrabooka	Off Road Dual use path	930m	\$153,000
M28	Bonnells Bay to Trinity Point	Off Road Dual use path	2250m	\$371,000
M29	Morisset – Kahibah Street	Off Road Dual use path	1280m	\$211,000
M30	Morisset – Doyalson Street	Off Road Dual use path	420m	\$69,000
M31	Wyee Road	New Road Shoulder Cycleway	7,500m	\$20,000

Summary of Costing

Reference #	Facility Name	Capital Cost Estimate
Roads and Inte	rsections	
M02	Roundabout at Freemans Drive and Stockton Street – North Cooranbong VPA Item 19	\$864,000
M03	New Roundabout – Intersection of Stockton Road and Awaba Street	\$1,482,000
M04	Awaba Street Extension at Bridge Street	\$1,682,000
M05	Upgrade Intersection of Kahibah/Wyong/Doyalson Streets	\$913,000
M06	New Traffic Signals – Intersection of Freemans Drive and Deaves Road – North Cooranbong VPA Item 18	\$312,000
M07	New Traffic Signals – Intersection of Freemans Drive, Avondale Road and Newport Road – North Cooranbong VPA Item 14	\$1,709,000
M08	Newport Road and Coorumbung Road	\$679,000
M09	Coorumbung Road and Gradwells Road	\$458,000
M10	Newport Road and Gradwells Road	\$829,000
M11	Wamsley Street – Macquarie Street – Dora Street	\$1,232,000
M13	Fishery Point Road – Morisset Park Road	\$722,000
M14	Fishery Point Road – Station Street	\$867,000
M15	Newport Road – Cadillac Close	\$632,000
M16	New Priority Control Intersection – Freemans Drive and new access road	\$921,000
M17	Wyee Road – Alliance Avenue	\$864,000
M18	Freemans Drive – Industrial Site Access	\$845,000
M19	New Roundabout – Intersection of Newcastle Street and Doyalson Street	\$819,000
M20	Priority Control to traffic signals – Intersection of Freemans Drive and Alton Road – North Cooranbong VPA Item 16	\$292,000
M22	Dora Street	\$290,000
M23	Freemans Drive – Awaba Street	\$865,000
M24	New Intersection with Traffic Signals – Freemans Drive and new access road (central) – North Cooranbong VPA Item 15	\$1,142,000
	Sub-Total	\$18,419,000
Pedestrian / Bio	cycle Facilities	
M25	New Shared Way – Dora Street	\$152,000
M26	New Cycleways – Bonnells Bay to Sunshine	\$561,000
M27	New Cycleways – Bonnells Bay to Mirrabooka	\$153,000
M28	New Cycleways – Bonnells Bay to Trinity Point	\$371,000
M29	New Cycleways – Morisset – Kahibah Street	\$211,000
M30	New Cycleways – Morisset – Doyalson Street	\$69,000
M31	New road shoulder cycle lane – Wyee Road	\$20,000
M32	New cycleway – North Cooranbong – Dora Creek	\$400,000
M33	New cycleway – Morisset CBD to Morisset Industrial Area	\$200,000
M34	Morisset CBD network	\$50,000
	Sub-Total	\$2,187,000
Public Transpor	_	
M35	New Bus Shelters x 22	\$ 440,000
	Sub-Total	\$440,000
	TOTAL	\$21,046,000

Summary of Land Acquisitions

Summary Beforence #	Land Area to be	
Reference #	Facility Name	Acquired (m²)
Roads and Inter		
M02	Roundabout at Freemans Drive and Stockton Street - North Cooranbong VPA Item 19	NONE required – within road reserve
M03	New Roundabout - Intersection of Stockton Road and Awaba Street	60 sq metres
M04	Awaba Street Extension at Bridge Street	NONE required – within road reserve
M05	Upgrade Intersection of Kahibah/Wyong/Doyalson Streets	NONE required- Council land
M06	New Traffic Signals - Intersection of Freemans Drive and Deaves Road - North Cooranbong VPA Item 18	NONE required – within road reserve
M07	New Traffic Signals - Intersection of Freemans Drive, Avondale Road and Newport Road - North Cooranbong VPA Item 14	Covered under North Cooranbong VPA
M08	Newport Road and Coorumbung Road	
M09	Coorumbung Road and Gradwells Road	
M10	Newport Road and Gradwells Road	NONE required – within road reserve
M11	Wamsley Street – Macquarie Street – Dora Street	NONE required – within road reserve
M13	Fishery Point Road – Morisset Park Road	NONE required – within road reserve
M14	Fishery Point Road – Station Street	30 sq metres
M15	Newport Road - Cadillac Close	NONE required – within road reserve
M16	New Priority Control Intersection - Freemans Drive and new access road	NONE required – within road reserve
M17	Wyee Road - Alliance Avenue	NONE required – within road reserve
M18	Freemans Drive – Industrial Site Access	NONE required – within road reserve
M19	New Roundabout - Intersection of Newcastle Street and Doyalson Street	NONE required – within road reserve
M20	Priority Control to traffic signals - Intersection of Freemans Drive and Alton Road - North Cooranbong VPA Item 16	NONE required – within road reserve
M022	Dora Street	NONE required – within road reserve
M23	Freemans Drive – Awaba Street	NONE required – within road reserve
M24	New Intersection with Traffic Signals - Freemans Drive and new access road (central) - North Cooranbong VPA Item 15	Covered under North Cooranbong VPA
	Sub-Total	90 sq metres
Pedestrian / Bicycle		
M25	Dora Street – New Shared Way	NONE required – within road reserve
M26	Bonnells Bay to Sunshine	NONE required – within road reserve
M27	Bonnells Bay to Mirrabooka	NONE required – within road reserve
M28	Bonnells Bay to Trinity Point	NONE required – within road reserve
M29	Morisset – Kahibah Street	NONE required – within road reserve
M30	Morisset – Doyalson Street	NONE required – within road reserve
		within road reserve

Reference #	Facility Name	Land Area to be Acquired (m²)
M31	Wyee Road	NONE required –
		within road reserve
M32	North Cooranbong to Dora Creek	NONE required –
	J	within road reserve
M33	Dora Street / Mandalong Road	NONE required –
	John Street, management	within road reserve
M34	Morisset CBD	NONE required –
		within road reserve
	Sub-Total	Zero
Public Transport Fac	cilities	
Mar	Nav. Dua Chaltana 22	NONE required –
M35	New Bus Shelters x 22	within road reserve
	Sub-Total	Zero
	TOTAL	90sq metres