

# Community Environment Grants 2023-24 Round 1

## Example Budget

### Budget example

\* indicates a required field

<b>Grant funds requested from Council *</b>	\$2,250.00 What is the total amount of funding from Council you are requesting in this application?
<b>Your organisations total matching investment *</b>	\$3,274.00 Must be a dollar amount. What is the total amount your organisation is investing in the project? This includes in-kind contributions, cash and donated goods. Your organisation must demonstrate, at a minimum, matching dollar-for-dollar investment in the project (i.e. If you are asking for \$1500 from Council then your organisation must contribute at least \$1500 of investment to the project).
<b>Total value of the project *</b>	\$5,524.00 This number/amount is calculated.

### Breakdown of how grant funds from Council will be spent

Please provide detail on how you plan to spend grant funds received from Council.

The 'Total of grant fund expenditure' needs to equal the total 'Grant funds requested' amount in question above.

#### Item(s) purchased with Council grant funds

Amount (\$)	Description
	For example, purchase of water tank as shown in the attached quote, or plumber fees to install water tank as per attached quote.
\$1,200.00	Purchase of water tank
\$800.00	Licensed plumber fees to install water tank
\$150.00	Purchase of soil
\$100.00	Purchase of seedlings

#### Total of Council grant fund expenditure

\$2,250.00

This number/amount is calculated.

The total of grant fund expenditure needs to equal the total 'Grant funds requested' amount in question above.

### Breakdown of how your organisations matching investment will be spent

Please provide detail on your organisation's matching investment will be spent.

The total sum of the 'Amount (\$)' column in this section needs to equal the 'your organisations total matching investment' amount in the question above.

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Source of funds	Description of how this amount will be spent	Amount (\$)
	In-kind voluntary labour should be costed at \$40 per/hour. Please show workings in the description column (Task X number of people X number of hours X \$40). For example, Working bee to build garden beds x 4 volunteers x 6 hours x \$40.	
Your organisation's in-kind volunteer hours	Working bee to prepare and lay concrete slab for tank 4 ppl x 4 hours x \$40	\$640.00
Your organisation's in-kind volunteer hours	Working bee to prepare and plant garden beds 6 people x 6 hours x \$40	\$1,440.00
Your organisation's donated goods	Two raised garden beds, recycled plastic, via Bunnings - see attached quote	\$594.00
Your organisation's donated goods	Donation of community hall for launch event	\$200.00
Your organisation's cash	Launch event - catering, promotion	\$300.00
Your organisation's cash	Production and installation of water saving signage	\$100.00

#### Total investment amount from your organisation

\$3,274.00

This number/amount is calculated.

This amount needs to equal the 'Your organisations total matching investment' amount in question at top of this page

**Please attach quotes for all items over \$500**